

# ANNUAL REPORTS



*FOR THE YEAR ENDING DECEMBER 31, 2003*

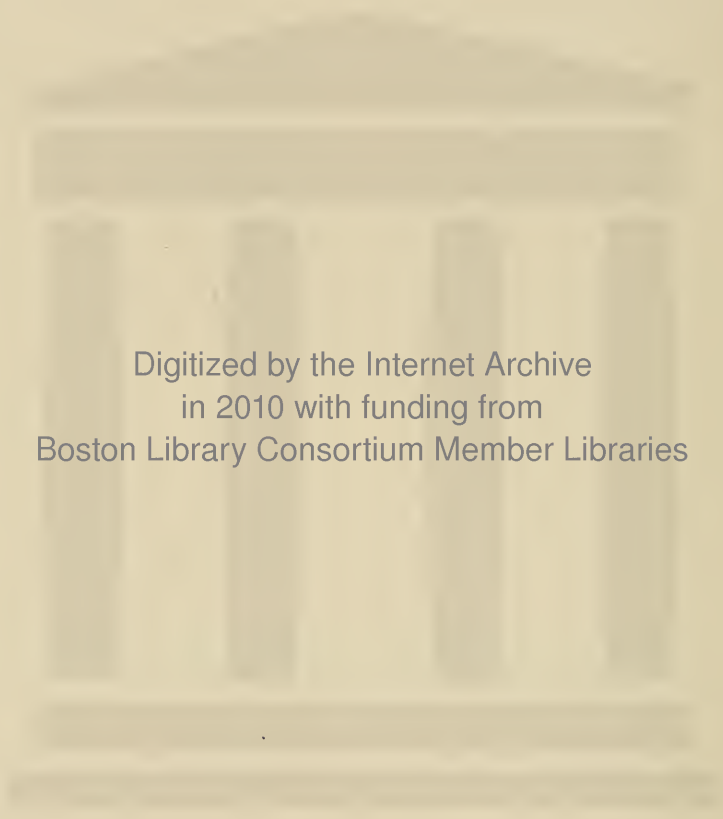


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# ANNUAL REPORTS

TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31,  
2003*



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**IN MEMORIAM  
JOSEPH L. PORTER**



September 16, 1904 ~ November 25, 2003

"I have always served in the best interest of the Town.... to the best of my ability."

He was born in South Berwick, Maine and moved to Rollinsford when he was 10 years old.

In 1935 he married Marion Wentworth, a descendant of Icabod Rollins for whom Rollinsford was named. In 1947, they began operating a grocery store in Rollinsford and continued for 27 years, until they retired in 1974. They have two daughters, six grandchildren and three great-grandchildren.

They were 50 year members of Hiram R. Roberts Grange in Rollinsford.

As the oldest resident in Rollinsford, Mr. Porter received the Boston Post Cane in August 2000.

His career of service to the Town began in 1935 and continued until 1996. He was Tax Collector from 1935-1965, Town Treasurer from 1940-1974, a Trustee of Public Cemeteries from 1957-1996, a Trustee of Trust Funds from 1982-1995, a member of the Budget Committee from 1958-1978, a Surveyor of the Woods and Lumber from 1975-1996 and Server District Treasurer from 1969-1981.

For his service to the Town, the Town Report was deservedly dedicated to Joseph Porter in 1986.



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**PLEASE POST BY YOUR TELEPHONE**

**TOWN OFFICE HOURS**

**TOWN CLERK - TAX COLLECTOR**

Monday, Tuesday, Wednesday and Friday

9:00 a.m. to 1:00 p.m.

Thursday

3:00 p.m. to 7:00 p.m.

**SELECTMEN'S OFFICE**

Selectmen's Office is open for General Business

Tax Maps & Tax Cards

Monday and Tuesday

9:00 a.m. to 1:00 p.m.

**ROLLINSFORD TRANSFER STATION**

Hours of Operation

Monday .....	7:00 a.m. to 10:00 a.m.
Wednesday .....	7:00 a.m. to 12:00 noon
Saturday .....	8:00 a.m. to 3:00 p.m.

**SUMMER HOURS**

First Monday in May to First Monday in October

Monday .....	7:00 a.m. to 10:00 a.m.
Monday Evening .....	5:00 p.m. to 7:00 p.m.
Wednesday .....	7:00 a.m. to 12:00 noon
Saturday .....	8:00 a.m. to 1:00 p.m.

Schedule of operating hours subject to weather conditions.

Holiday adjustments or shut-downs to be posted at the Transfer Station.

**ROLLINSFORD WATER AND SEWER**

Office is located at Treatment Plant

Tuesday and Friday

11:00 a.m. to 3:00 p.m.

**WEB SITE:** [www.rollinsford.nh.us/](http://www.rollinsford.nh.us/)



## SELECTMEN'S ANNUAL REPORT

The year 2003 continued to bring many problems that create uncertainties and financial problems for local governments in New Hampshire. Threats of global terrorism, growing debt levels, rising health costs, educational funding problems, and energy price uncertainties have a direct impact on local government revenues and expenditures in Rollinsford.

However, 2003 represented a year of progress for local municipal government in Rollinsford. Bonded Debt decreased by \$50,000. (The outstanding bonded debt for renovation of the Town Hall now stands at \$500,000 or less that \$200 per resident). Uncollected taxes remain at low levels, and the town balance sheet shows that the financial position of the Town remains much stronger than many local governments in the state.

Municipal accomplishments in 2003 include: Renovation of Oak Street (shared 50-50 with Dover), repaving Highland Avenue, Pinecrest Lane, and Howe Road, rebuilding over 700 feet of road for the extensions of Jesse Doe Road toward the transfer station, and installation of drainage pipe and supporting catch basins on General John Sullivan Way. Building work completed in 2003 includes: The addition of doors on the entrance of the Town Hall from the parking lot, completion of interior work on the Police Department addition, replacement of gutters on the Police Station that were damaged by ice buildup in the winter of 2002-2003, erection of new signs at the Town Hall and the Town Shed, construction of the two bay addition to the Fire Station and replacement of the shingles on the existing Fire Station.

New equipment purchased in 2003: A one ton Highway Department truck and plow for \$42,946 (about \$17,000 under budget), new roll-off containers for the transfer station.

Property Revaluation: Phase one of the three year property revaluation process was funded by the 2003 Town Meeting and work started during the summer to measure and list 50% of the lots and buildings in Rollinsford. The other half of the lots and buildings will be measured and listed this year. The actual completion and establishment of the new property values (phase III) will occur in the summer of 2005.

The Police Department has ordered a new police cruiser for delivery this spring using funds appropriated at the 2003 Town Meeting. This year's town budget calls for additional money to purchase a cruiser video camera, a radar unit and other safety equipment. This equipment will be eligible for 50% Federal grants.

The 2004 Highway budget reflects full-time funding of the assistant road agent's position and health insurance coverage for the road agent and assistant road agent. The Selectmen have requested \$20,000 to purchase a new brush chipper to be paid for with \$20,000 removed from the equipment fund. Labor savings and environment benefits are cited as justification for this purchase.

The proposed 2004 transfer station budget has increased by \$5,743, however, the actual tax cost of the transfer station will probably decline in 2004 because of revenue derived from tipping fees instituted in June 2003 for demolition materials. Furthermore, tipping fees will decline once citizens fully begin to separate and recycle newspapers, magazines, cereal boxes, junk mail and other clean recyclable waste paper. Every 10 tons of this material that is recycled will save about \$700 of tipping fees and transportation costs now expended to take the material to Waste Management Turnkey landfill in Rochester. The Town will net another \$100 from waste paper revenues per load. Recycling waste paper is easy and cost effective - a real no brainer according to recycling officials in Concord. The Selectmen strongly encourage people to recycle any paper that is clean and tearable. Recycled mixed paper saves disposal cost and generates some revenue. A win-win for property tax payers.

The Rollinsford Planning Board and a Rollinsford Futures Committee is supporting efforts to provide citizen information and incentives to preserve open space in the Town. Changes in the zoning ordinance, financial support of property owners who take legal steps to preserve open space, and possible future approval of bonds to support purchase of land or development rights is under study. The Town has applied for a grant from the Coast Zone Program to partially finance studies needed to update the Master Plan. A proposal to provide \$10,000 match and \$3,500 match in volunteer time contribution, will be matched by \$13,500 from the Coastal program. For \$10,000 of town money, spread over two calendar years, the Town will secure another \$23,500 of planning services.

Overall, the proposed 2004 budget for the municipality will cause the tax rate to increase about \$.50 per \$1,000 of assessed value. Unfortunately, budget increases and loss of State Educational funds will cause the net education tax rate to increase about \$4.00 per \$1,000 of assessed value. How much the county tax rate will increase remains unclear. The total 2004 tax rate will probably increase \$4 and \$5 per thousand of assessed value. In other words, an increase of 15% to 20% over the 2003 tax rates. Not a pretty picture!

Article VI of this year's town warrant recommends that the veteran's exemption be increased from \$100 to \$200 as authorized by a change in state law. With about 187 veterans in Rollinsford, passage of the article would require that the Town raise an additional \$18,700 to cover the veterans credit. This would increase the tax rate about 16 cents per thousand of assessed property value.

The operation of Rollinsford's Municipal Government depends upon the filling of over 120 positions; the Town has six full time employees, three 1/2 time employees, 6 part time police, 6 hourly employees working 15 hours or less per week, 30 firemen, a contract building inspector, 30 officials elected by ballot, 10 officials elected at town meeting business meeting, and 35 officials appointed by Selectmen. Many positions such as the Planning Board and Zoning Board of Adjustment require many hours each year without any compensation. The Selectmen appreciate the daily contributions of our dedicated employees and efforts of unrecognized officials and volunteers. Demand for jobs and family was given as the reasons three town officials gave for not seeking another term in office this year. Melissa Bloise and Loren Schanck are departing the budget committee because of time constraints. Likewise, Selectman Mike Rhode, cites business time conflicts as the reason he is not running for another term on the Board of Selectmen. He has been a committed contributing member of the Board who will really be missed. We hope that Melissa, Loren, and Mike will be able to serve again at some future date, time permitting.

## TOWN OFFICIALS AND BOARD

		TERM EXPIRES
<b>SELECTMEN AND OVERSEERS OF THE POOR</b>		
Michael Rhode .....		2004
Albert Dionne .....		2005
Edmund F. Jansen, Jr. ....		2006
<b>TOWN CLERK</b>		
Beverly Dionne .....		2004
<b>TOWN TREASURER</b>		
Richard Wasson .....		2004
<b>CHIEF OF THE FIRE DEPARTMENT</b>		
Harry Knowles .....		2004
<b>REPRESENTATIVE TO THE GENERAL COURT</b>		
Deanna Rollo .....		2004
<b>SUPERVISORS OF THE CHECKLIST</b>		
Nancy Dionne .....		2004
Mona Patterson .....		2006
Gailann St.Hilaire .....		2008
<b>MODERATOR</b>		
Joseph E. Caouette .....		2004
<b>BUDGET COMMITTEE</b>		
Melissa Bloise .....		2004
Loren C. Schanck .....		2004
Howard Hammond .....		2004
Frank Rosselli .....		2005
Jodi Lavoie .....		2005
Richard Wasson .....		2005
Michael Garrepy .....		2006
Gregory Cordeiro .....		2006
Paul Turgeon .....		2006
<b>TRUSTEES OF TRUST FUNDS</b>		
Charles Putnam .....		2004
Richard Salvati .....		2005
John Glessner .....		2006
<b>TRUSTEES OF LIBRARY TRUST</b>		
Lucy Putnam .....		2004
Debbie Blais .....		2005
Amy Greener .....		2006
<b>STRAFFORD COUNTY REGIONAL PLANNING BOARD</b>		
Edmund F. Jansen, Jr. ....		2004
John Wastrom .....		2004

## **ELECTED CEMETERY BOARD**

### **Term Expires**

#### **CEMETERY TRUSTEES**

Ralph Phipps .....	2004
Roy Kent .....	2005
Marc Couture .....	2006

## **ELECTED BY TOWN MEETING**

#### **SURVEYORS OF WOOD AND LUMBER**

Albert England .....	2004
Paul Janetos .....	2004
Richard Wasson .....	2004
Lucius Emerson .....	2004

#### **FENCE VIEWER**

Paul Janetos .....	2004
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#### **TREE WARDEN**

Ed Charpentier .....	2004
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#### **PARKS AND RECREATION**

Larry Larkin .....	2005
Doug Starling .....	2006

## **APPOINTED BY SELECTMEN**

#### **POLICE DEPARTMENT**

Robert Ducharme, Chief .....	2004
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#### **HIGHWAY DEPARTMENT**

Al Johnson .....	2004
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#### **TAX COLLECTOR**

Elise Brelis .....	2004
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#### **CIVIL DEFENSE DIRECTOR**

Robert Ducharme .....	2004
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#### **HEALTH OFFICER**

James E. Murphy .....	2004
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## **RECREATION COMMITTEE**

Coletta Malerba .....	2004
Greg Cordeiro .....	2004
Michelle Small .....	2004
Joan Seawards .....	2004
Rich Seawards .....	2004
Lawrence Larkin .....	2004
Paula Woolley .....	2004

## PLANNING BOARD

Term  
Expires

Charles Putnam .....	2004
Richard Wasson .....	2004
Nancy Carner .....	2005
Benjamin Thayer .....	2005
Edmund F. Jansen, Jr. - Ex-Officio .....	2006
John Wastrom .....	2006
Jonathan Ordway, Alternate - Michelle Small, Alternate - Danielle Marquis, Alternate	

## ZONING BOARD OF ADJUSTMENT

Joseph E. Caouette .....	2004
Howard Hammond .....	2004
Raymond Winter .....	2005
Jerry Anderson .....	2005
Myron O'Neill .....	2006
Michael Lefebvre .....	2006

## HIGHWAY SAFETY COMMITTEE

Robert Ducharme .....	2004
Robert Dubois .....	2004
Howard Hammond .....	2004
Michael Jacobson .....	2004

## CONSERVATION COMMISSION

Albert Dionne .....	2004
Lucy Putnam .....	2004
Alton Johnson .....	2005
Larry Larkin .....	2005
Ralph Phipps .....	2006
Daniel Marquis .....	2006

## HISTORIC COMMISSION

Lucy Putnam	Kathleen Shea
Marc Couture	John Wastrom
Nelson Lawry	Edward Charpentier
Laura Ingle	Richard O. Wasson
Frank Kuhlmann	

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr. ....	2006
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**DETAILED STATEMENT OF EXPENSES**  
**Period: January 2003 to December 2003**

	Current Yr. Budgeted	Current Yr. Expenditures
<b>EXECUTIVE OFFICE</b>		
Selectmen .....	9,300.00	9,300.00
Moderator .....	50.00	50.00
Supervisors of Checklists .....	150.00	150.00
Secretarial .....	8,000.00	8,606.37
Budget Secretary .....	466.41	0.00
Work Study .....	100.00	0.00
Office Expense (Repairs) .....	1,000.00	345.00
Telephone .....	700.00	699.56
Town Share- FICA .....	1,101.52	967.89
Town Share - Medicare .....	257.61	226.46
Postage .....	2,860.00	2,261.34
Budget Comm. - Postage .....	33.00	0.00
Town Report Printing .....	2,400.00	2,320.01
Workers Comp .....	1,369.14	504.90
Advertising .....	300.00	253.43
Register of Deeds .....	200.00	133.74
Title Search .....	350.00	235.00
Equipment .....	2,000.00	0.00
Computer Software .....	1,500.00	0.00
Computer Web .....	500.00	0.00
Contingency .....	14,000.00	8,390.75
Conf. Dues & Assoc. ....	300.00	205.00
Mileage .....	600.00	104.80
Supplies .....	1,200.00	1,642.53
Budget Comm. - Envelopes .....	23.00	0.00
Paychex Service .....	2,300.00	2,383.97
Record Restoration .....	0.00	0.00
Misc. - Not Part Budget .....	0.00	12,434.73
<b>TOTAL - EXECUTIVE OFFICE .....</b>		<b>51,215.48</b>

**ELECTION, REGIS. & VITAL STATISTICS**

Ballot Clerks Wages .....	120.00	120.00
Town Clerk's Salary .....	20,250.00	19,820.10
Town Clerk .....	150.00	150.00
Town Share - FICA .....	1,272.24	1,193.69
Town Share Medicare .....	297.54	279.16
Printing Ballots .....	130.00	0.00
Training .....	50.00	25.00
Advertising .....	100.00	0.00
Mileage .....	200.00	30.00
Supplies .....	1,000.00	573.05
Lunches .....	225.00	83.07
<b>TOTAL - ELECTIONS &amp; REGISTRATIONS .....</b>		<b>22,274.07</b>

**FINANCIAL ADMINISTRATION**

Treasurer .....	1,500.00	1,500.00
Tax Collector .....	13,520.00	13,520.00
Town Share FICA .....	931.24	928.62
Town Share Medicare .....	217.79	217.19
Training .....	50.00	45.00
Audit .....	9,700.00	11,193.00
Mileage .....	200.00	200.00
Supplies .....	1,100.00	1,136.06
TOTAL - FINANCIAL ADMINISTRATION .....		28,739.87

**REVALUATION**

Revaluation .....	18,000.00	10,835.00
Appraisal .....	8,000.00	7,078.50
Mapping .....	500.00	0.00
TOTAL - REVALUATION .....		17,913.50

**LEGAL EXPENSE**

Legal Expense .....	15,000.00	2,773.50
TOTAL - LEGAL .....		2,773.50

**PERSONNEL ADMINISTRATION**

Unemployment .....	317.76	190.12
TOTAL - PERSONNEL ADMINISTRATION .....		190.12

**PLANNING**

Secretarial .....	1,000.00	0.00
FICA .....	62.00	0.00
MEDI .....	14.50	0.00
Postage/Notices .....	400.00	726.24
Advertising .....	0.00	370.40
Master Plan/Stewardship .....	4,000.00	4,000.00
Supplies/Legal .....	200.00	311.87
TOTAL - PLANNING .....		5,408.51

**ZONING**

Secretarial .....	500.00	480.00
FICA .....	31.00	0.00
MED .....	7.25	0.00
Postage/Notices .....	800.00	216.56
Advertising .....	0.00	0.00
Supplies/Legal .....	200.00	59.67
TOTAL - ZONING .....		756.23

**GEN. GOVERNMENT BUILDINGS**

Salaries .....	3,677.44	3,633.00
Town Share FICA .....	228.00	212.84
Town Share Medicare .....	53.32	49.85
Sewer - Town Hall .....	480.00	432.00
Water - Town Hall .....	192.00	240.00

Water - Hwy. Shed .....	192.00	192.00
Water - Fire Station .....	192.00	192.00
Water - Transfer Station .....	192.00	192.00
Heat - Town Hall .....	4,000.00	4,224.54
Heat - Hwy. Shed .....	3,000.00	1,773.56
Heat - Fire Station .....	4,500.00	3,924.55
Repairs/Maint. - Town Hall .....	2,500.00	4,494.33
Repairs/Maint. Hwy. Shed .....	1,500.00	1,493.90
Repairs/ Maint. Fire Stat. ....	3,000.00	210.81
Electricity - Town Hall .....	4,900.00	5,291.28
Electricity - Hwy. Shed .....	1,050.00	1,185.06
Electricity - Fire Station .....	2,400.00	1,830.76
Supplies - Town Hall .....	700.00	303.97
<b>TOTAL - GOVERNMENT BUILDINGS .....</b>		<b>29,876.45</b>
 <b>CEMETERIES .....</b>	 8,224.00	 7,138.19
<b>TOTAL - CEMETERIES .....</b>		<b>7,138.19</b>
 <b>INSURANCE / BONDS</b>		
Prop/Liability Ins. Trust .....	21,414.74	21,372.87
<b>TOTAL - INSURANCE / BONDS .....</b>		<b>21,372.87</b>
 <b>REGIONAL ASSOCIATION .....</b>	 4,046.00	 4,025.09
<b>TOTAL - REGIONAL ASSOCIATION .....</b>		<b>4,025.09</b>
 <b>OTHER GENERAL GOVERNMENT</b>		
Hydroplant License Fees .....	400.00	300.00
Hydrant Rental ( Water Dist.) .....	8,160.00	8,608.00
Hydrant Rental (Somer/Dover) .....	800.00	300.00
So. Berwick Taxes .....	113.42	106.75
Berwick Taxes .....	3,370.86	3,370.86
<b>TOTAL - OTHER GENERAL GOVERNMENT .....</b>		<b>12,685.61</b>
 <b>POLICE DEPARTMENT</b>		
Overtime .....	9,000.00	9,388.38
Contracted Service .....	13,360.00	12,902.06
Part-Time Salaries .....	25,815.92	16,935.48
Holidays .....	3,917.08	3,819.44
Secretary .....	15,076.75	14,969.06
Special Grants .....	2,800.00	0.00
Chief .....	51,734.00	51,734.00
Patrolman - 1 .....	36,242.00	36,242.00
Patrolman - 2 .....	33,602.00	33,602.00
Patrolman - 3 .....	32,000.00	32,000.00
Office Expense ( Repairs) .....	300.00	415.78
Telephone & Cellular .....	2,100.00	2,958.59
Life & Disability .....	2,825.84	2,838.39
Town Share - FICA .....	1,778.17	1,620.97



Town Share - FICA - contract .....	957.28	37.82
Town Share Medicare .....	2,830.04	2,025.75
Town Share - Med - contract .....	193.72	84.25
Postage .....	300.00	287.64
Retirement .....	8,394.49	9,663.96
Retirement - contracted serv. ....	500.00	775.82
Benefits & Administration .....	2,672.00	0.00
Cruiser Charge .....	2,672.00	0.00
BC/BS .....	21,756.86	24,040.13
Uniforms FT .....	2,000.00	1,487.79
Uniforms PT .....	2,000.00	432.44
Uniforms Basic Issue .....	750.00	0.00
Manuals & Publications .....	400.00	125.67
NH RSA Updates .....	1,200.00	1,200.00
Workers Comp .....	4,321.39	2,611.20
Advertising .....	150.00	142.13
Equipment .....	2,500.00	2,500.00
Radio Repair .....	500.00	366.50
Radar Maint. ....	100.00	152.78
Pagers .....	480.00	700.35
Conf. Dues & Assoc. ....	400.00	550.00
Mileage .....	300.00	293.12
Supplies .....	900.00	1,410.36
Forms .....	400.00	409.49
Tickets .....	160.00	76.76
Camera Prints & Supplies .....	400.00	263.28
Vehicle Repairs & Maint. ....	3,000.00	3,711.19
Tires .....	800.00	1,203.76
Flairs .....	170.00	45.41
Vehicle Fuel .....	7,000.00	5,977.23
Ammo .....	1,040.00	217.00
Targets & Frames .....	150.00	74.82
First Aid .....	250.00	67.98
Dispatch .....	9,925.00	9,925.00
Pro Development - FT .....	2,000.00	0.00
Preventive Health .....	200.00	0.00
DARE .....	1,000.00	0.00
Chemical Suits .....	5,000.00	3,524.22
Miscellaneous .....	150.00	495.00
<b>TOTAL - POLICE DEPARTMENT .....</b>		<b>294,305.00</b>

#### **AMBULANCE**

Ambulance .....	27,925.00	27,925.00
<b>TOTAL - AMBULANCE .....</b>		<b>27,925.00</b>

#### **FIRE DEPARTMENT**

Chief .....	2,600.00	2,600.00
Salaries .....	16,567.20	16,562.93
Chief's Expense Acct. ....	150.00	260.00
Association Dues .....	250.00	250.00

Telephone & Cellular .....	1,800.00	1,800.00
Answering Service .....	2,000.00	2,000.00
Town Share - FICA .....	1,188.36	1,188.12
Town Share - Medicare .....	277.92	277.89
Workers Comp .....	364.48	587.52
Training .....	5,000.00	4,906.91
Fire Prevention Education .....	250.00	258.22
Equipment .....	9,000.00	7,231.72
Computer Supplies .....	300.00	394.33
Equipment Repairs .....	700.00	564.15
Radio & Pager Repair .....	2,200.00	2,361.76
Pagers .....	3,300.00	1,053.80
NH Insurance .....	300.00	250.00
Supplies .....	500.00	575.30
Vehicle Repair .....	8,000.00	6,801.99
Fuel .....	700.00	1,091.49
Medical Supplies .....	500.00	337.13
Preventive Health .....	300.00	264.00
Protective Clothing .....	7,000.00	7,431.80
Hose .....	3,000.00	2,627.57
Scott Air Packs .....	700.00	1,175.50
Mutual Aid .....	1,800.00	1,761.00
Alarm System Maint. ....	150.00	0.00
Hazmat .....	2,625.80	2,107.33
TOTAL - FIRE DEPARTMENT .....		66,720.46

#### **BUILDING INSPECTION**

Salary .....	2,600.00	3,450.00
TOTAL - BUILDING INSPECTION .....		3,450.00

#### **EMERGENCY MANAGEMENT**

Civil Defense .....	100.00	0.00
TOTAL - EMERGENCY MANAGEMENT .....		0.00

#### **HIGHWAY & STREETS**

Full Time Labor .....	38,000.00	38,000.00
Part Time Assistant .....	16,176.00	16,176.00
Winter Help .....	5,200.00	5,200.00
Telephone .....	400.00	611.71
Life & Disability .....	637.42	637.42
Town Share - FICA .....	3,358.91	3,527.24
Town Share - Medicare .....	1,165.35	824.91
BC/BS .....	3,278.96	3,351.92
Safety Shoes .....	325.00	259.00
Training .....	200.00	108.00
Workers Comp .....	1,500.00	2,284.80
Equipment .....	3,600.00	3,600.00
Supplies .....	2,000.00	2,188.96
Vehicle Repair .....	9,288.00	9,312.35
Vehicle Fuel .....	4,000.00	3,970.83

Preventive Health .....	375.00	406.00
Signs .....	500.00	510.26
Sidewalk Snow Removal .....	5,000.00	4,812.17
Tree Removal .....	2,400.00	826.00
Sand & Gravel .....	5,000.00	2,016.00
Sweeping .....	3,000.00	2,862.50
Pavement Sealing .....	3,000.00	85.98
Salt .....	4,000.00	4,000.00
Resurfacing & Labor .....	5,000.00	5,000.00
Highway Subsidy Supplies .....	2,000.00	2,000.00
Brush Cutting .....	1,400.00	1,374.00
Catch Basin Cleaning .....	1,500.00	705.73
Road Resurfacing .....	15,000.00	15,000.00
TOTAL - HIGHWAYS & STREETS .....		129,651.78

#### STREET LIGHTING

PSNH .....	22,500.00	18,328.55
City of Dover .....	275.00	0.00
Kelwyn Trip Light .....	630.00	433.87
TOTAL - STREET LIGHTING .....		18,762.42

#### WASTE DISPOSAL

Lamprey .....	73,500.00	79,113.01
Salaries .....	17,912.96	16,138.02
Transfer Station - Telephone .....	100.00	0.00
Town Share - FICA .....	1,110.60	853.34
Town Share - Medicare .....	259.74	199.56
Workers Comp .....	394.09	391.68
Water .....	192.00	192.00
Transfer/Recycling Equip .....	250.00	250.00
Disposal of Metal, Tires .....	2,000.00	2,858.50
Lamprey Waste Coop-Closure .....	630.00	630.00
Trans. Station - Electricity .....	500.00	680.14
Propane Fuel .....	100.00	114.82
Compactor - Service Fee .....	500.00	485.72
Health & Safety .....	375.00	75.00
Station Maintenance .....	750.00	720.42
TOTAL - WASTE DISPOSAL .....		102,702.21

#### WASTE CLEANUP

Special Waste .....	1,000	764.00
TOTAL - WASTE CLEANUP .....		764.00

#### ANIMAL CONTROL

Health Officer .....	208.00	208.00
Dog Officer .....	1,335.53	697.20
Town Share - FICA .....	82.80	56.13

Town Share - Medicare .....	19.37	13.13
Shelter Fee .....	1,400.00	1,172.00
Supplies .....	430.00	00.00
Dog Tags .....	90.00	89.20
License Fee to State .....	650.00	<u>605.00</u>
<b>TOTAL - ANIMAL CONTROL .....</b>		<b>2,840.66</b>

<b>HEALTH AGENCY - Tri-Area Nurses .....</b>	<b>6,195.00</b>	<b>3,000.00</b>
<b>TOTAL - HEALTH AGENCY .....</b>		<b><u>3,000.00</u></b>

#### **GENERAL ASSISTANCE**

Friendship Express'd .....	1,000.00	1,000.00
Community Action .....	500.00	500.00
Veterans Aid .....	270.00	0.00
Rent .....	30,000.00	22,886.33
Food .....	2,500.00	397.57
Utilities .....	2,500.00	1,003.12
Sexual Assault Services .....	500.00	<u>500.00</u>
<b>TOTAL - GENERAL ASSISTANCE .....</b>		<b>26,287.02</b>

#### **PARKS & RECREATION**

Salaries .....	424.36	0.00
Family Day - Fireworks .....	500.00	500.00
Town Share - FICA .....	761.49	608.84
Town Share - Medicare .....	-32.46	142.42
Workers Comp .....	228.33	195.84
Winter Rec .....	100.00	0.00
Summer Rec .....	9,854.14	9,821.50
Transportation/Supplies .....	2,975.00	2,861.15
Supplies .....	62.37	0.00
Park Development .....	3,500.00	<u>91.26</u>
<b>TOTAL - PARKS &amp; RECREATION .....</b>		<b>14,221.01</b>

<b>PATRIOTIC PURPOSES - Flags .....</b>	<b>900.00</b>	<b><u>772.50</u></b>
<b>TOTAL - PATRIOTIC PURPOSES .....</b>		<b>772.50</b>

<b>MISCELLANEOUS .....</b>	<b>100.00</b>	<b>0.00</b>
<b>INDUSTRIAL COMMISSION .....</b>	<b>100.00</b>	<b>100.00</b>
<b>NAVY YARD COMMITTEE .....</b>	<b>100.00</b>	<b>100.00</b>

#### **HISTORIC COMMITTEE**

Wentworth Mansion .....	0.00	321.95
Historic Committee .....	500.00	<u>475.96</u>
<b>TOTAL HISTORIC COMMITTEE .....</b>		<b>797.91</b>

<b>TOWN HALL RENOVATION .....</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOWN HALL INTEREST .....</b>	<b>26,375.00</b>	<b>26,375.00</b>
<b>MISC. ABATEMENT/OVERLAY .....</b>	<b>0.00</b>	<b>15,344.13</b>

#### **LAND & IMPROVEMENTS**

Land Trust Fund .....	20,000.00	20,000.00
Road Reconstruction .....	50,000.00	50,000.00
Mis. (Land Appraisal) .....	5,000.00	5,000.00
<b>TOTAL - LAND &amp; IMPROVEMENTS .....</b>		<b>75,000.00</b>

#### **MACHINERY, VEHICLES & EQUIP.**

Misc. Equipment Fund .....	30,000.00	30,000.00
Cruiser .....	25,000.00	25,000.00
Highway Truck .....	55,000.00	42,945.75
Recycling Equip. ....	6,500.00	3,000.00
<b>TOTAL - MACHINERY, VEHICLES &amp; EQUIP. ....</b>		<b>101,245.75</b>

#### **BUILDINGS**

Fire Station Building Fund .....	5,000.00	5,000.00
Cemetery Improvements .....	10,400.96	5,325.28
Fire Station Addition .....	70,000.00	67,113.00
<b>TOTAL - BUILDINGS .....</b>		<b>77,438.28</b>

#### **TOWN REVALUATION**

Town Revaluation .....	8,000.00	8,000.00
<b>TOTAL TOWN REVALUATION .....</b>		<b>8,000.00</b>

<b>TOTAL GENERAL FUND .....</b>		<b>1,250,172.62</b>
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#### **FROM 2003 CARRYOVER**

Software .....	514.17	
Town Office Equipment .....	2,085.36	
Title Search .....	150.00	
Sand .....	2,360.00	
Salt .....	1,098.00	
Highway Road Improvement .....	41,915.00	
Landscaping/Sidewalks .....	71.79	
Mapping .....	275.00	
Starfford Regional Planning .....	3,240.00	
Recycling Equipment .....	3,200.00	
Highway Equipment .....	712.60	55,621.92

School .....		2,254,897.00
County .....		446,649.00
Tax Lien .....		40,253.86

#### **CARRYOVER 2004**

Road Reconstruction .....	4,200.00
Foundry Street Survey .....	4,400.00
Town Hall 2nd Floor .....	2,000.00
Landscaping/Sidewalks .....	8,352.00
Waterline Transfer .....	9,700.00
Town Hall Repair .....	9,157.00

Town Shed Insulation.....	1,600.00	
Recycling Equipment .....	3,300.00	
Strafford Regional Planning .....	3,240.00	
Master Plan .....	3,896.00	
Fire Station Building .....	2,494.00	
Friendship Express'D .....	1,000.00	
Tri Area Nurses .....	3,000.00	
Police Cruiser .....	<u>25,000.00</u>	
TOTAL .....		81,339.00



ROLLINSFORD MUNICIPAL BUDGET SUMMARY FOR 2004

	DEPT. 2004	SELECTMEN 2004	BUD.COMM. 2004	BUD COMM 2003	CHANGE 2003-04	PERCENT CHANGE
ADMINISTRATION						
Total Town Officials	13,550.00	13,550.00	14,050.00	13,550.00	500.00	3.69
Total Town Office	75,595.90	75,595.90	75,595.90	74,147.40	1,448.50	1.95
Total Town Fringe Ben	89,145.90	88,945.90	89,645.90	87,697.40	1,948.50	2.22
Gen. Liab. & Personal Injury	4,289.00	4,289.00	4,289.00	3,339.72	949.28	28.42
Total Elect. & Registration	2,339.24	2,339.24	2,339.24	178,734.52	-176,395.28	-98.69
Total Town Hall Maint.	16,616.54	16,616.54	16,616.54	16,449.44	167.10	1.02
Total Town Hall Insurance	3,549.58	3,549.58	3,549.58	2,585.46	964.12	37.29
Total Mapping & Appraisal	25,500.00	25,500.00	25,500.00	25,500.00	0.00	0.00
Total Hydroplant	4,013.22	4,013.22	4,013.22	3,884.28	128.94	3.32
POLICE						
Total Police Salaries	217,618.52	218,754.22	218,754.22	208,535.22	10,219.00	4.90
Total Police Contracted Serv.	22,132.96	22,132.96	22,132.96	22,132.96	0.00	0.00
Total Police Fringe Benefit	66,889.60	67,013.63	67,013.63	51,176.03	15,837.60	30.95
Pro Development F.T. Police	4,000.00	4,000.00	4,000.00	2,000.00	2,000.00	100.00
Preventive Health	200.00	200.00	200.00	200.00	0.00	0.00
Total Police Administration	6,700.00	6,700.00	6,700.00	6,700.00	0.00	0.00
Cruiser Insurance	684.40	684.40	684.40	666.90	17.10	2.56
Total Uniform & Per Equip	4,750.00	4,750.00	4,750.00	4,750.00	0.00	0.00
Total Police Dept. Equip.	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
Total Cruiser & Supplies	14,317.00	14,317.00	14,317.00	13,170.00	1,147.00	8.71
Police Postage	300.00	300.00	300.00	300.00	0.00	0.00
Strafford Dispatch	9,925.00	9,925.00	9,925.00	9,925.00	0.00	0.00
Police DARE Program	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Police Reimbursement	2,000.00	2,000.00	2,000.00	0.00	2,000.00	100.00
Police Internet Access	300.00	300.00	300.00	0.00	300.00	100.00
Court Fees	1,800.00	1,800.00	1,800.00	0.00	1,800.00	100.00
Police Chemical Suits				5,000.00	-5,000.00	-100.00
Total Animal Control	4,510.83	4,510.83	4,510.83	4,510.83	0.00	0.00

<b>FIRE DEPARTMENT</b>				
Fire Dept. Men's Allowance	19,577.00	18,607.20	18,817.20	16,567.20
Total Fire Admin.	11,250.00	11,250.00	11,250.00	11,250.00
Total Fire Dept. Opera & Equip.	32,455.00	32,455.00	32,455.00	31,550.00
Total Fire Sta. Main.	10,092.00	10,092.00	10,092.00	1,000.00
Total Fire Dept. Insurance	5,875.61	5,749.90	5,777.12	5,071.68
Portable Fire Equip. Repairs	700.00	700.00	700.00	700.00
Health-Hepatis shots @ 180	300.00	300.00	300.00	300.00
Fire Dept. Pagors	3,300.00	3,300.00	3,300.00	3,300.00
Fire Dept. Medical Supplies	500.00	500.00	500.00	500.00
Hazmat	2,625.80	2,625.80	2,625.80	2,625.80
<b>HIGHWAY DEPARTMENT</b>				
Total Highway Salaries	74,928.00	74,928.00	74,928.00	59,376.00
Total Highway Fringe Benefit	25,775.06	25,775.06	25,775.06	10,028.94
Highway School & Meetings	200.00	200.00	200.00	200.00
Highway Health & Safety	500.00	500.00	500.00	375.00
Highway Safety Shoes	325.00	325.00	325.00	325.00
Total Highway Operations	23,288.00	23,288.00	23,288.00	24,388.00
Total Town Shed Maint.	6,242.00	6,242.00	6,392.00	6,142.00
Total Highway Insurance	1,795.00	1,795.00	1,795.00	1,740.16
Total Maint. & Contract	39,900.00	39,900.00	39,900.00	39,900.00
<b>OTHER OPERATIONAL</b>				
Total Waste Disposal	105,373.16	105,373.16	105,373.16	99,629.99
Total Street Lighting	23,405.00	23,405.00	23,405.00	23,405.00
Industrial Comm.	100.00	100.00	100.00	100.00
Conservation Comm.	100.00	100.00	100.00	100.00
Civil Defense	100.00	100.00	100.00	100.00
Navy Yard Committee	100.00	100.00	100.00	100.00
Historic Committee	500.00	500.00	500.00	500.00
Total Planning Board	6,100.00	6,100.00	6,100.00	5,600.00
Total Zoning Board	1,100.00	1,100.00	1,100.00	1,100.00
Total Care of Trees	2,400.00	2,400.00	2,400.00	2,400.00
Total Health	31,782.00	31,782.00	31,782.00	34,120.00
Contingency Fund	14,000.00	14,000.00	14,000.00	14,000.00
Total Welfare	37,270.00	37,270.00	37,270.00	37,270.00
Memorial Day Expense	900.00	900.00	900.00	900.00
Total Parks & Playgrounds	4,023.99	4,023.99	4,023.99	4,046.07
Total Recreation	14,693.54	14,693.54	14,693.54	14,413.82
Total Hydrant Rental .....	9,400.00	9,400.00	9,400.00	8,960.00



Cemeteries Care .....	14,219.00	14,219.00	14,219.00	8,224.00	5,995.00	72.90
Damages & Legal Fees .....	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
Emergency Management .....	12,445.64	12,445.64	12,445.64	0.00	12,445.64	100.00
Regio & Municipal Assoc. ....	4,203.25	4,203.25	4,203.25	4,046.00	157.25	3.89
<b>DEBT MAINTENANCE</b>						
Total Interest .....	24,125.00	24,125.00	24,125.00	26,375.00	-2,250.00	-8.53
Total Principal Payments .....	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
<b>CAPITAL ITEMS</b>						
Equipment Fund .....	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
Fire Station Building Fund .....	0.00	0.00	0.00	5,000.00	-5,000.00	-100.00
Road Reconstruction - 2004 .....	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
Re-evaluation Fund .....	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
Land Trust Fund .....	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
Appraisal Subsidy & Land Opt.	15,000.00	15,000.00	15,000.00	5,000.00	10,000.00	200.00
Police Cruiser .....	0.00	0.00	0.00	25,000.00	-25,000.00	-100.00
Recycling Equip.&Construction	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00
Highway Truck & Plow .....	0.00	0.00	0.00	55,000.00	-55,000.00	-100.00
Fire Station Addition .....	5,000.00	5,000.00	5,000.00	70,000.00	-65,000.00	-92.86
Cruiser Video Camera .....	5,000.00	5,000.00	5,000.00	0.00	5,000.00	100.00
Radar Unit .....	4,000.00	4,000.00	4,000.00	0.00	4,000.00	100.00
Cemetery .....	875.00	875.00	875.00	4,800.00	-3,925.00	100.00
Brush Chipper .....	20,000.00	20,000.00	20,000.00	0.00	20,000.00	100.00
<b>Grand Total .....</b>	<b>1,309,447.45</b>	<b>1,309,091.88</b>	<b>1,311,659.88</b>	<b>1,334,779.81</b>	<b>-23,120.13</b>	<b>-1.73</b>

## ESTIMATED ROLLINSFORD MUNICIPAL REVENUE FOR 2004 & EXPECTED TAX RATE CHANGE

REVENUE SOURCE	2002	2003	2004	CHANGE
Resident Taxes	13,000.00	12,000.00	12,000.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Interest and Penalties on Taxes	10,000.00	15,000.00	15,000.00	0.00
Inventory Penalties	1,500.00	1,500.00	1,500.00	0.00
Business licenses & Permits	8,000.00	8,000.00	8,000.00	0.00
Motor Vehicle Permit Fees	370,000.00	385,000.00	390,000.00	5,000.00
Building Permits	5,000.00	12,000.00	7,000.00	-5,000.00

Other Licenses, Permits & Fees	12,000.00	12,000.00	12,000.00	0.00
<b>From the State: Shared Revenues</b>	22,372.00	22,371.00	22,371.00	0.00
Meals & Rooms Tax Distribution	75,678.00	78,887.00	78,887.00	0.00
Highway Block Grant	47,264.00	48,989.00	48,989.00	0.00
Water Pollution Grant	15,000.00	0.00	0.00	0.00
Railroad Tax	1,873.00	1,353.00	1,353.00	0.00
Income from Departments	26,133.00	32,000.00	40,000.00	8,000.00
Other Charges - Reimbursements	30,263.00	8,664.20	10,700.00	2,035.80
Dog Licenses	1,000.00	1,000.00	1,000.00	0.00
Hydro Plant Income	50,000.00	50,000.00	50,000.00	0.00
Interest on Deposits	25,000.00	10,000.00	10,000.00	0.00
Sale of Town Property	94,000.00	48,100.00	5,000.00	-43,100.00
Withdrawals from Cemetery Trust	2,800.00	2,800.00	2,800.00	0.00
Grants & Wentworth Reimbursement	45,300.00	0.00	0.00	0.00
Fund Balance	100,000.00	135,000.00	120,000.00	-15,000.00
Land Trust Fund	5,000.00	5,000.00	15,000.00	10,000.00
Withdrawal from Equipment Reserve	0.00	55,000.00	20,000.00	-35,000.00
Police Grant		5,000.00	5,000.00	0.00
Withdrawal from Fire Station Building Fund	0.00	70,000.00	0.00	-70,000.00
Hazmat, Insurance Payment	500.00	2,525.80	500.00	-2,025.80
Hydro reserve			10,000.00	10,000.00
Emergency Management			12,445.64	12,445.64
Recreation Fees			3,000.00	3,000.00
Land Use Change Tax		0.00	20,000.00	20,000.00
<b>Total</b>	<b>961,683.00</b>	<b>1,022,190.00</b>	<b>922,545.64</b>	<b>-99,644.36</b>

Appropriation Change in 2004	-23,120.13
Overlay Change	0.00
Revenue Change in 2004	-99,644.36
Additional Property Taxes Required	76,524.23
Town Tax Rate Change in 2004 per \$1,000	0.65

# ROLLINSFORD 2003 PROPERTY TAX SUMMARY

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	055	006	Abbott, Kevin R.	92,500	2,408	00
014	002	001	Abbott, Richard	134,700	3,506	00
010	029	000	Adams, Glenn	82,200	2,140	00
010	028	000	Adams, John	45,100	1,174	00
004	041	002	Adams, Roger	126,200	3,285	100
004	010	000	Aikman, Jessie	119,200	3,103	00
004	007	000	Aikman, Marian	13,314	347	00
004	007	001	Aikman, Marian	191,300	4,980	00
004	011	000	Aikman, Marian	6,267	163	00
004	011	001	Aikman, Marian	2,017	53	00
004	011	002	Aikman, Marian	3,653	95	00
004	012	000	Aikman, Marian	1,261	33	00
004	022	001	Aikman, Marian	124,500	3,241	00
004	023	000	Aikman, Marian	1,877	49	00
004	024	001	Aikman, Marian	4,800	125	00
004	026	000	Aikman, Marian	2,773	72	00
004	027	000	Aikman, Marian	4,298	112	00
004	028	000	Aikman, Marian	5,124	133	00
004	029	000	Aikman, Marian	167,437	4,358	00
004	030	000	Aikman, Marian	143,900	3,746	00
004	030	001	Aikman, Marian	1,762	46	00
004	032	000	Aikman, Marian	1,868	49	00
004	034	000	Aikman, Marian	4,795	125	00
004	035	001	Aikman, Marian	3,338	87	00
004	036	000	Aikman, Marian	125,674	3,271	00
004	035	000	Aikman, William O.	170,481	4,438	00
020	014	000	Albert, Christopher	91,700	2,387	00
010	002	000	Alexandros Irrevocable Trust	181,100	4,714	00
015	026	000	Allard, Michael A.	76,400	1,989	00
015	001	000	American, Legion Exempt	648,900	00	00
015	028	001	American, Legion Exempt	48,900	00	00
015	039	000	American, Legion Exempt	90,700	00	00
001	061	000	Anderson, Jerry	137,373	3,576	00
008	005	000	Anderson & Brown	19,100	497	00
001	060	001	Anderson & Brown	1,873	49	00
002	003	003	Anderson, Christopher J.	121,100	3,152	00
009	012	000	Anderson, David	119,600	3,113	00
008	006	001	Anderson, Jeffrey H.	86,800	2,259	00
001	061	001	Anderson, Jerry	2,661	69	00
001	062	000	Anderson, Jerry	162,100	4,219	100
019	024	000	Anderson, Jerry & J	73,100	1,903	00
001	060	000	Anderson /Brown	4,083	106	00
004	019	008	Angelopoulos, Frank	116,400	3,030	00
009	010	023	April, Ronald	130,800	3,405	00
014	055	008	Archambault, Janet	113,100	2,944	00
002	008	000	Argue, James	106,600	2,775	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	004	000	Arico, York H.	3,221	84	00
002	010	000	Arkwell, David	120,900	3,147	00
002	010	001	Arkwell, David	156,800	4,082	00
009	006	000	Arkwell, Jean	102,500	2,668	00
015	014	000	Arnault, Gerald	84,400	2,197	100
012	006	000	Arnault, Karen	124,600	3,243	00
003	029	001	Arthur, Jeffrey	180,300	4,693	100
014	013	025	Ashburner, Diane M.	100,700	2,621	00
004	037	031	Atcheson, David A.	259,400	6,752	00
011	023	000	Athans, John	97,000	2,525	100
002	003	007	Auclair, Doris	142,500	3,709	00
008	011	000	Auclair, Doris	122,800	3,196	00
015	006	000	Auger, Lawrence P.	84,700	2,205	00
003	042	000	Ayer, Paul	293,100	7,629	100
002	002	016	Baggs, Linda B.	131,700	3,428	00
001	034	001	Baillargeon, Nina	153,300	3,990	00
001	036	000	Baker, Lledan	93,300	2,429	00
004	037	016	Baker, Robert D.	285,900	7,442	00
001	030	007	Bakke, Adele	84,300	2,194	00
010	044	000	Balint, Steve	98,300	2,559	00
001	003	000	Balomenos, Arthur	31,484	820	00
012	001	001	Bandouveres, Gary	154,300	4,016	00
012	001	000	Bandouveres, Gary N.	47,700	1,242	00
012	002	000	Bandouveres, George	137,600	3,582	100
012	003	000	Bandouveres, Paul G	116,800	3,040	00
001	064	000	Bannon, Gary S.	109,500	2,850	00
012	012	000	Barbary, Austin	187,500	4,881	100
005	033	000	Barrows, Everett	73,500	1,913	00
020	011	000	Barry, Frederick	228,700	5,953	100
014	001	000	Bascom, Thomas	101,700	2,647	00
004	024	000	Beaudet, Adelard R.	108,200	2,816	00
012	007	000	Beckey, David P.	89,400	2,327	00
005	018	000	Beecher, Robert	74,500	1,939	00
020	003	000	Begley, Thomas F.	113,500	2,954	00
010	101	000	Bell, Walter W.	139,800	3,639	00
015	016	000	Bennett, Patricia ELD 17,000	51,300	1,335	100
014	013	018	Bennett, Robert	119,900	3,121	00
020	019	000	Bennett, Terry	289,800	7,543	00
014	029	000	Bergeron, Gary	82,800	2,155	00
019	027	001	Bernier, Joseph	132,100	3,439	00
004	037	010	Berounsky, Michael H.	251,800	6,554	00
011	018	000	Berry, Robin	63,400	1,650	00
020	012	000	Berry, Thomas	93,500	2,434	00
005	026	000	Berry, Todd M.	83,500	2,174	00
002	003	004	Bertrand, Gerard	78,900	2,054	00
008	016	000	Bertrand, Robert	91,300	2,377	100
001	033	000	Berube, William J.	142,000	3,696	00
013	006	000	Bickford, Merle ELD 17,000	81,300	2,116	100

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	042	001	Birch, Robert L.	111,900	2,913	00
010	017	000	Bishop of Manchester Exempt	157,200	00	00
010	018	000	Bishop of Manchester Exempt	30,900	00	00
010	021	000	Bishop of Manchester Exempt	109,700	00	00
010	049	000	Bishop, Allan	95,600	2,488	00
013	022	001	Bisson Family Trustee	104,700	2,725	00
019	017	000	Bisson, Robert N.	87,900	2,288	100
001	059	000	Bisson, Robin Murphy	185,475	4,828	00
002	002	006	Bittner, Barry	129,600	3,373	100
010	117	000	Black, Jennifer L.	55,000	1,432	00
014	044	003	Blackwood, Marjorie	105,100	2,736	00
005	011	000	Blair, Robert	72,500	1,887	100
001	045	000	Blais, Henry	96,200	2,504	100
002	002	024	Blais, Marc A.	164,800	4,290	00
005	056	000	Blais, Peter	83,800	2,181	00
014	002	000	Blanchette, Robert W.	68,200	1,775	00
009	009	000	Bloise, Frederick	162,500	4,230	00
010	054	000	Bolduc, Kenneth	66,500	1,731	00
010	052	001	Bolian, Charles	137,800	3,587	00
015	029	000	Bolian, Charles	243,800	6,346	00
009	010	001	Bollinger, Christopher A.	95,800	2,494	00
014	013	014	Bolsover, Fletcher R.	104,800	2,728	00
013	017	000	Bonin, Sandra H.	106,700	2,777	00
010	031	000	Boretti, Robert	115,700	3,012	00
010	098	000	Bosse, Rhea ELD 25,000	80,900	2,106	00
010	045	000	Boston & Maine Railroad	20,100	523	00
002	025	000	Boston & Maine Railroad	78,700	2,049	00
008	010	000	Boston & Maine RR	65,600	1,708	00
008	013	000	Boston & Maine RR	48,800	1,270	00
001	035	000	Boucher, Arlene M	108,400	2,822	00
009	013	038	Boucher, Joseph M.	98,800	2,572	00
015	003	000	Bourque, Armand J. ELD 25,000	62,200	1,619	100
014	047	000	Bourque, Leigh Adams ELD 17,000	64,100	1,669	00
014	030	000	Boutin, Dennis	63,400	1,650	00
014	042	001	Bower, Jeffrey W.	163,000	4,243	00
004	022	003	Boxersox, Alexandra M.	114,400	2,978	00
011	016	000	Brackett, Aaron	89,800	2,337	00
009	015	000	Brandt, Henry H.	83,600	2,176	00
009	010	043	Brelis, Christopher	120,000	3,124	00
014	013	021	Bridges, Kevin S.	105,900	2,757	00
013	001	000	Brown, Charleen	84,300	2,194	00
002	002	021	Brown, Charles	146,700	3,819	00
020	016	000	Brown, Michael	75,600	1,968	00
009	010	013	Brown, Terry	108,300	2,819	00
010	025	000	Brown, William A.	58,400	1,520	00
010	040	000	Brown, Glovinski &	155,100	4,037	00
010	040	001	Brown, Glovinski &	42,600	1,109	00
019	006	000	Brunelle, Andre E.	97,300	2,533	00



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
009	027	000	Brunelle, Raymond	99,200	2,582	100
008	017	000	Brunelle, Robert	114,200	2,973	00
002	002	020	Brunette, Kenneth	146,600	3,816	00
014	045	000	Bryan, Joshua J.	144,500	3,761	00
003	046	000	Burke, Dennis	69,300	1,804	00
003	014	000	Burke, John F. Jr., Kathaleen EDL 25,000	94,000	2,447	100
020	023	000	Cahill, Kevin	79,800	2,077	00
001	057	004	Cambo, William	150,800	3,925	00
010	042	000	Caouette, Joseph	120,500	3,137	100
004	037	030	Card, Richard	269,100	7,005	00
015	020	000	Carignan, Karen L.	85,900	2,236	00
014	039	000	Carignan, Ronald	71,900	1,872	100
010	105	000	Carley, John	106,900	2,783	00
015	031	000	Carlson, John R.	136,700	3,558	00
009	013	006	Carlson, John Robert	99,100	2,580	00
003	007	002	Carmer Dewitt	184,400	4,800	00
009	008	000	Caron, Gary	85,200	2,218	00
013	014	000	Caron, Gerard	100,100	2,606	00
014	024	000	Caron, John L.	101,900	2,652	00
013	007	000	Carr, Roland	107,400	2,796	100
011	021	000	Carriel, Maura S.	90,300	2,351	00
009	010	025	Carrier, Martha J.	98,900	2,574	00
009	010	037	Carroll, Thomas	100,500	2,616	00
005	019	000	Cashman, William	71,800	1,869	100
010	055	000	Cass, Harley ELD 25,000	64,400	1,676	100
003	012	000	Cass, Paul M.	139,900	3,642	00
002	009	000	Cassanelli, Mauro	131,900	3,433	00
014	044	006	Catellier, Richard G.	123,800	3,223	00
003	015	000	Catino, Annette G.	117,200	3,051	00
004	014	000	Caviris, Charles	261,500	6,807	00
004	019	009	Caviris, Charles	39,600	1,031	00
009	010	010	Checchetti, Carlo	98,500	2,564	100
002	002	041	Celona, Stephen M.	192,500	5,011	00
014	014	000	Chabot, Dennis	120,900	3,147	100
010	038	000	Chabot, Raymond &	67,000	1,744	00
002	002	025	Chabot, Ronald	147,000	3,826	00
021	006	001	Chadwick, Kenneth	2,200	57	00
009	010	017	Chambers, Jeffrey E.	184,500	4,803	00
004	053	000	Charette, William A.	186,900	4,865	100
013	023	000	Charpentier, Albert ELD 25,000	77,300	2,012	100
010	068	000	Chase, Earl D.	135,900	3,537	00
020	005	000	Chase, Robert	160,100	4,167	100
003	006	000	Chenard, Gerard ELD 40,000	73,826	1,922	00
003	013	000	Chenard, Lionel	116,300	3,027	00
004	014	002	Church of Christ	17,000	443	00
001	001	000	Churchill Reality Trust	81,000	2,108	00
004	031	000	Cingolani, William R.	128,700	3,350	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
003	023	000	Citizens Bank	251,100	6,536	00
001	014	001	City of Dover Exempt	41,400	00	00
001	014	000	City of Dover Exempt	46,400	00	00
014	055	011	Clark, William	88,500	2,304	00
013	022	000	Clavette, Norman	88,000	2,291	00
005	022	000	Cleary, Robert	70,200	1,827	00
013	018	000	Clement, Roger G.	96,700	2,517	00
005	052	000	Cloutier, Paul M.	91,200	2,374	00
002	021	000	Cocarus, Sara	77,100	2,007	00
005	003	000	Collins, James	92,100	2,397	00
013	025	000	Colprit, Stephen	83,500	2,174	00
004	019	007	Connolly, Rita M.	217,658	5,666	00
004	019	07-1	Connolly, Rita M.	3,461	90	00
020	021	001	Consolidated Hydro	17,200	448	00
020	022	000	Consolidated Hydro	50,300	1,309	00
004	037	017	Coolidge Patricia	293,900	7,650	100
004	037	018	Coolidge Patricia	82,500	2,147	00
009	010	052	Cooper, Charles	119,800	3,118	100
009	010	015	Cordeiro, Greg	92,900	2,418	00
019	011	000	Cormier, Jeffrey	161,300	4,199	00
009	010	039	Coty, John C.	110,000	2,863	00
002	002	027	Cournoyer, Eric	198,900	5,177	00
014	055	004	Coutu, Richard	119,100	3,100	00
002	011	000	Couture, Marc	140,338	3,653	00
001	026	000	Couture, Roland	1,425	37	00
003	007	011	Cowburn, Helen	142,100	3,699	00
011	017	000	Creteau, Jay C.	109,000	2,837	00
002	033	000	Crockets Crossing Limited Part	5,000	130	00
015	028	002	Crosby, Ben R.	119,000	3,098	00
010	123	000	Crosier, Verne	106,200	2,764	00
014	048	000	Croteau, Albert	103,300	2,689	00
014	038	000	Croteau, John	85,000	2,213	00
009	010	053	Croteau, Joseph ELD 40,000	66,000	1,718	100
014	018	001	Cullen, Robert ELD 25,000	71,800	1,869	100
020	021	000	Cumberland, Farms, Inc.	302,200	7,866	00
003	007	006	Cundiff, Odonval Y.	167,500	4,360	100
014	013	016	Cunningham, John	85,100	2,215	200
005	055	000	Curry, Michael D.	83,900	2,184	00
003	003	003	Curtis, Corydon	40,000	1,041	00
003	004	001	Curtis, Corydon	157,200	4,092	00
002	002	026	Curtis, Gary D.	175,200	4,560	00
003	007	007	Cushman, James	162,500	4,230	100
010	125	000	Cutter Family Trust	825,200	21,480	00
010	127	000	Cutter Family Trust	634,200	16,508	00
011	010	000	Daeris, Eunice	2,400	62	00
009	013	001	Dagenais, Craig	85,100	2,215	00
005	015	000	Dagenais, George G.	83,200	2,166	100
002	027	000	Dagenais, Lisa K.	2,700	70	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	028	000	Daigenais, Lisa K.	103,900	2,705	00
001	057	003	Daigle, Daniel	136,100	3,543	00
001	054	001	Daigle, Leonard	202,600	5,274	00
014	044	001	Daigneault, Michael	125,000	3,254	100
005	035	000	Daley, Gloria	84,100	2,189	100
011	027	001	Dalton, Pamela G.	66,600	1,734	00
003	007	010	Dalzell, Kim A.	238,400	6,206	00
004	037	007	Danford, William	416,200	10,834	00
009	010	031	D'angelo, Jullianne M.	98,900	2,574	00
001	049	000	Davis, Charlotte	1,640	43	00
001	050	000	Davis, Charlotte	200	5	00
010	027	000	Davy, James E.	155,200	4,040	00
011	006	000	Day, Richard	154,200	4,014	100
002	031	000	Dearborn, Doreen M.	82,500	2,147	00
019	013	000	Decato, James	119,200	3,103	00
010	047	000	Deforge, Monique	80,600	2,098	00
003	001	001	Demers, Patricia	8,201	213	00
003	002	001	Demers, Patricia	848	22	00
015	007	000	Desrochers, Daniel	129,200	3,363	00
002	002	031	Diamond, Artemis	154,500	4,022	100
013	020	000	Dionne, Albert	94,900	2,470	1,500
011	012	000	Dionne, Charles	83,100	2,163	100
010	108	000	Dionne, David J.	78,100	2,033	00
001	044	000	Dixon, Sally Jo	129,500	3,371	00
010	016	000A	Dodier, Kevin P.	110,300	2,871	00
013	003	000	Dodier, Paul	91,600	2,384	100
003	007	001	Dodier, Richard	175,100	4,558	100
005	051	000	Doiron, Roland	112,200	2,921	00
008	020	000	Donovan, Charles J.	78,000	2,030	00
019	007	000	Doolittle, Allen E.	115,400	3,004	00
009	013	035	Doucette, Anita	105,600	2,749	00
003	009	000	Dover, School Dept.	18,100	471	00
002	002	028	Dowling John J. Jr.	193,800	5,045	00
001	002	001	Downs, Michael	1,191,700	31,020	00
009	013	039	Doyon, Norman	105,700	2,751	00
003	026	000	Drake, Charles	84,400	2,197	100
015	032	000	Dube, Scott C.	130,300	3,392	00
011	004	000	Dubois, Gertruce-Family 1998	128,600	3,347	100
013	037	000	Dubois, Patricia	115,500	3,006	00
002	002	013	Dubois, Robert	197,000	5,128	00
010	076	000	Duchesneau, Guy	89,600	2,332	00
010	062	000	Duchesneau, Patricia	104,300	2,715	00
014	013	010	Dukes, Thomas	99,700	2,595	00D
014	040	000	Dumais, Roland	80,000	2,082	100
002	002	032	Durgin, Robert H.	140,000	3,644	00
014	042	000	Economos, Anthony ELD 25,000	60,500	1,575	100
014	036	000	Economos, George	84,000	2,187	100
009	010	005	Eddy, Kara L.	93,400	2,431	00



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
015	019	000	Eldridge, Joyce	91,900	2,392	00
003	019	000	Eliades, Alexander	263,600	6,862	00
003	020	001	Eliades, Alexander	34,600	901	00
020	018	000	Ellis, Thomas	67,900	1,767	00
002	026	000	Elmer, Jacqueline	89,300	2,324	00
005	044	000	Emack, Paul	85,300	2,220	00
003	008	000	Emerson, Lucius	145,300	3,782	00
019	003	000	England, Albert	110,200	2,869	100
001	075	000	Eredics, Rita	2,600	68	00
003	018	000	Estes, Joanne ELD 17,000	116,800	3,040	00
014	041	000	Estes, Tom E.	67,000	1,744	00
002	002	014	Everts, Wendy A.	133,900	3,485	00
010	126	000	F & A, LLC	514,000	13,379	00
011	025	000	Fager, Vasiliki	84,700	2,205	100
004	018	001	Farmer, John	104,000	2,707	00
010	074	000	Farrell, Stephen E.	77,000	2,004	100
003	011	001	Fenton, Joseph P. Sr. Et. AL.	113,200	2,947	00
011	013	000	Fermanis, Helen ELD 40,000	56,100	1,460	00
012	011	000	Fernald, Karl E.	94,400	2,457	00
005	021	000	Fieldsend, Gary	74,500	1,939	00
004	037	013	Fink, Charles	309,700	8,061	100
002	018	000	Fischer, Walter	55,900	1,455	00
010	020	000	Fischer, Walter	11,500	299	00
001	030	001	Fisher, Daniel	80,900	2,106	00
010	085	000	Fisher, Randall L	171,500	4,464	00
015	028	003	Fjeld, Gary Dean	109,300	2,845	00
015	036	000	Flanagan, James	107,900	2,809	00
009	004	000	Flynn, Patricia	120,400	3,134	00
020	025	000	Flynn, Paul	122,200	3,181	00
009	026	000	Fogarty, Richard	90,600	2,358	100
014	044	005	Fogarty, Theresa	104,900	2,731	00
010	043	000	Fortier, John	84,100	2,189	100
008	010	005	Foss, Harold	102,700	2,673	100
002	002	009	Foster, Mark	165,900	4,318	00
002	002	036	Foster, Robert F.	149,600	3,894	00
020	020	000	Fournier, J. Mark	111,500	2,902	00
013	010	000	Fournier, Nancy	80,200	2,088	00
015	021	000	Foxlow, William	81,700	2,127	100
010	075	000	Foxlow, William J.	87,000	2,265	00
003	049	000	Francoeur, Donald E.	105,500	2,746	00
009	010	026	Francoise, John	113,800	2,962	00
019	014	000	Freeland, Donna	94,400	2,457	00
009	010	036	Funk, Aubra C. II	92,700	2,413	00
019	029	000	Gage, Kasara M. Brennon	271,300	7,062	00
005	008	000	Gagne, John	84,200	2,192	00
009	018	000	Gagne, Raymond J.	118,000	3,072	00
001	028	001	Gagnon, Dennis J.	124,900	3,251	00
001	028	000	Gagnon, Laurent	186,400	4,852	4,852

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	027	001	Gagnon, Norman	226,400	5,893	00
001	029	000	Gagnon, Victor	154,200	4,014	00
001	027	000	Gagnon, Laruent & Maureen	2,679	70	00
009	013	043	Gaiser, Victoria	82,800	2,155	00
004	022	002	Galeota, Anthony	142,500	3,709	00
004	022	02B2	Galeota, James	196,600	5,117	00
020	010	000	Gardner, Michael Needs Trust	145,300	3,782	00
004	037	035	Gardner, Sarah D., Trustee	311,519	8,109	00
004	037	000	Gardner, Sarah D., Trustee	384,800	10,016	00
019	025	000	Garneau, Maurice E.	54,300	1,413	00
011	003	000	Garrepy, Michael S.	85,400	2,223	00
001	074	001	Garrett, Lee	171,900	4,475	00
001	074	002	Garrett, Lee	15,700	409	00
003	034	000	Garrison, Players Exempt	174,000	00	00
015	005	000	Garvin, Jon R.	81,800	2,129	00
004	044	000	Garvin, Rose	84,000	2,187	00
004	045	000	Garvin, Rose	18,500	482	00
014	013	011	Gatcomb, George A.	94,000	2,447	00
001	014	002	Gateway Urology, P.A.	500	13	00
011	002	001	Gatzoulis, V. & N.	178,900	4,657	00
011	026	000	Gatzoulis, V. & N.	280,800	7,309	00
010	087	000	Gauthier, George	165,900	4,318	00
002	002	023	Gauvin, Albert	156,000	4,061	100
002	002	042	Geil, Mark, Trustee	198,500	5,167	00
001	074	003	George, Charles	249,900	6,505	00
019	020	000	Gerard, Theophil	100,100	2,606	100
019	021	000	Gerard, Theophil	72,700	1,892	00
009	010	030	Gerrish, Dwight	120,400	3,134	00
005	020	000	Gessis, Muriel	3,200	83	00
005	013	000	Gibbas, Doris	89,100	2,319	1,500
005	053	000	Gibbas, Michael	79,100	2,059	00
009	007	000	Gibbons, Corey	86,700	2,257	00
015	027	000	Gibbons, Michael P.	94,500	2,460	00
003	021	002	Gilbert Family ELD 25,000	93,900	2,444	00
009	003	000	Gilbert, F.S.	98,400	2,561	00
015	012	000	Gillis, Michael P.	79,800	2,077	00
004	051	000	Gilmartin, Tammy L.	197,100	5,131	00
009	010	009	Giroux, Normand P.	108,700	2,829	00
002	002	015	Gitschier, Herman	141,900	3,694	100
019	019	000	Glebus, Barbara C.	83,200	2,166	00
003	035	000	Glessner, John J. IV	131,100	3,413	00
010	093	000	Glovinski, Keith	130,900	3,407	00
013	005	000	Glovinski, William	111,600	2,905	00
005	028	000	Gonya, Joseph	84,000	2,187	100
003	011	003	Goodman, Craig	125,400	3,264	00
004	014	001	Goodrich, Chester	139,100	3,621	00
004	037	027	Goodwin, Christine	210,700	5,485	00
005	012	000	Gosselin, Michael	81,200	2,114	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	055	002	Gosselin, Richard	102,300	2,663	00
002	002	022	Gould, Shirley & Wayne	215,600	5,612	00
021	006	000	Goulet, Noel	94,600	2,462	100
002	007	001	Gourdouros, Richard	102,500	2,668	100
005	032	000	Gray, Richard	76,800	1,999	00
005	057	000	Green, Michael	77,200	2,010	00
013	002	000	Greenaway, Florence ELD 40,000	50,200	1,307	00
005	005	000	Greener, Amy P	82,600	2,150	00
005	049	000	Grenier, Robert ELD 25,000	70,600	1,838	100
013	034	000	Hachey, Walter	87,200	2,270	00
010	071	000	Haines, Kelli J.	71,400	1,859	00
010	072	000	Haines, Kelli J.	15,000	390	00
012	009	000	Hale, Richard	102,200	2,660	100
009	010	050	Halligan, Edward A.	116,200	3,025	100
020	004	000	Halteman, Evelyn	93,100	2,423	100
015	009	000	Halteman, Rick A/K/A Ricky L.	90,300	2,351	00
004	038	000	Hammond, Howard F.	118,000	3,072	00
021	031	000	Hannavord Bros.	1,600	42	00
021	032	000	Hannaford, Bros.	2,400	62	00
001	005	000	Hannaford, Bros.	1,161,500	30,234	00
021	007	000	Hannaford, Bros.	2,100	55	00
014	051	000	Hanson, Dorothy ELD 40,000	22,700	591	00
002	029	000	Hapgood, Earl ELD 17,000	73,600	1,916	100
001	041	000	Hargreaves, Ronald	122,500	3,189	100
004	037	028	Hassett, William E.	301,400	7,845	00
014	027	000	Hayden, Patrick	107,600	2,801	00
011	001	002	Henderson, Barbara D.	107,000	2,785	00
021	003	000	Herlihy, David	53,100	1,382	00
004	037	002	Herring, Jeffry V.	215,600	5,612	00
009	010	034	Hess, Robert M.	101,000	2,629	00
014	016	000	Hickey, Catherine	132,700	3,454	00
004	037	025	Hill, Cynthia A.	316,400	8,236	00
004	041	000	Hill, Cynthia A.	123,000	3,202	00
010	065	000	Hill, David	104,200	2,712	00
021	005	000	Hill, Michael L., Trustee of	88,200	2,296	00
014	013	024	Hinds, John E.	1,700	44	00
014	013	026	Hinds, John E.	95,600	2,488	00
014	013	023	Hinsman, Teresa M.	91,000	2,369	00
004	037	004	Holman, Stephen J.	457,500	11,909	00
014	010	000	Holmstrom, Paul	71,200	1,853	100
002	002	037	Hooper, Jeffrey	153,700	4,001	00
014	055	012	Horning Curtis	89,700	2,335	00
004	037	029	Howard, Robert F., Trustee of	215,600	5,612	00
003	021	001	Huard, Suzanne	158,800	4,134	00
003	022	01-A	Huard, Suzanne M.	35,300	919	00
013	027	000	Huff, Susan L.	73,100	1,903	00
009	010	004	Hughes, Walter J.	93,600	2,436	00
009	010	022	Hurley, James J. ELD 40,000	59,300	1,544	100

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	002	040	Hurley, James, J. III	210,400	5,477	00
001	068	001	Hurley, Julie J.	243,400	6,336	00
014	055	000	Iorio, Anthony &	128,200	3,337	00
012	008	000	Irving, Carol	136,300	3,548	00
009	010	038	Jacikevicius, Benedict L.	96,900	2,522	00
010	007	000	Jacobson, Jacquelyn	75,600	1,968	00
001	044	001	Jacobson, Jacquelyn & Mark	133,300	3,470	100
009	010	019	Jacques, Jeffery S.	99,700	2,595	00
001	030	005	Jacques, Linda F.	88,500	2,304	00
004	025	000	Jalbert, James M.	327,628	8,528	00
001	042	000	Jalbert, Joseph T.	176,500	4,594	00
010	037	000	James Davy Management Corp.	131,400	3,420	00
001	024	000	Janco Realty	1,791,800	46,641	00
001	072	000	Janetos, Mark P.	52,500	1,367	00
001	065	000	Janetos, Andrew	89,600	2,332	00
001	073	000	Janetos, Andrew	101,00	2,629	00
001	015	000	Janetos, Andrew E.	83,500	2,174	00
001	015A	000	Janetos, Eleanor C.	214,800	5,591	00
001	069	000	Janetos, Eleanore L.	332,976	8,667	100
001	065	003	Janetos, George	77,200	2,010	00
001	066	000	Janetos, George	87,500	2,278	00
001	067	000	Janetos, George	182,900	4,761	00
004	003	000	Janetos, Jahn	325,890	8,483	100
003	010	000	Janetos, John	10,700	279	00
008	010	006	Janetos, Lewis, Paul & Andrew	28,900	752	00
001	023	000	Janetos, Luke P.	220,457	5,738	00
001	071	002	Janetos, Mark P.	268,600	6,992	00
001	025	000	Janetos, Paul E. Sr.	636	17	00
001	025	001	Janetos, Paul E. Sr.	135,100	3,517	00
001	047	000	Janetos, Rollins	169,886	4,422	00
001	048	000	Janetos, Rollins L.	479	12	00
001	068	000	Janetos, William	147,883	3,849	00
003	048	000	Jankowski, Leonard	183,400	4,774	00
019	009	000	Jansen Jr., Edmund F.	137,300	3,574	100
015	035	000	Jansen, Edmund F	68,700	1,788	00
002	002	043A	Jansen, George P.	192,000	4,998	00
002	002	043	Jansen, Jr. Edmund F.	39,947	1,040	00
003	045	000	Jean, Gerald	140,000	3,644	00
003	007	004	Jennison, Philip	197,900	5,151	00
003	011	002	Johnson, Alton	111,400	2,900	100
008	019	000	Johnson, Brian A.	93,000	2,421	00
010	082	000	Johnson, John J.	152,300	3,964	00
004	046	000	Johnson, Peter Jr.	99,800	2,598	00
013	033	000	Joncas, Paul	87,100	2,267	100
001	037	000	Jones, Raymond	140,400	3,655	100
019	005	001	Kallay, John	131,200	3,415	100
009	010	020	Karkos, Brice E.	98,900	2,574	00
001	053	002	Karkos, Robert	171,200	4,456	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	057	005	Karkos, Robert	27,400	713	00
014	023	000	Kaur, Surinder	96,500	2,512	00
013	032	000	Keefe, Joseph	98,900	2,574	00
013	032	001	Keefe, Joseph	19,300	502	00
002	002	029	Keen, Wayne	41,000	1,067	00
014	031	000	Keller, Richard R.	800	21	00
014	032	000	Keller, Richard R.	67,200	1,749	00
013	009	000	Kelly, John	97,300	2,533	100
001	058	001	Kelsall, Donald S.	115,100	2,996	00
004	037	019	Kent, Alice W.	305,400	7,950	00
011	014	000	Keough, Carl H.	71,200	1,853	00
009	010	042	Killam, Jonathan B.	109,200	2,842	100
013	002	001	Kilty: Raymond Kilty & Alice	107,700	2,803	100
002	032	000	Kimball, Larry ELD 17,000	106,000	2,759	00
009	013	037	King, Stefany M.	90,800	2,364	00
004	018	000	Kippley, Ann L.	152,900	3,980	00
001	030	006	Klonoski, Eva	82,900	2,158	00
010	023	000	Knight, Wayne G.	83,200	2,166	1,500
014	006	000	Knowles, Harold ELD 40,000	10,200	266	100
014	008	000	Knowles, Harold	81,800	2,129	00
019	005	000	Knowles, Harold	5,600	146	00
014	007	000	Knowles, Jr., Harold	83,300	2,168	00
001	030	008	Koester, Edward J.	87,700	2,283	00
011	001	000	Kokolis, Stephen	169,300	4,407	00
010	114	000	Korsedal, Brian	152,300	3,964	00
010	033	000	Kozler, Brian C.	93,200	2,426	00
002	023	000	Kraft, Christopher J.	109,100	2,840	00
010	104	000	Kuhlmann, Frank	100,200	2,608	00
013	012	000	Kuty, Denise Michelle	114,700	2,986	00
003	029	000	Labbe, Edward	129,600	3,373	100
003	030	000	Labbe, Frank	114,388	2,978	00
010	109	000	Labranche, Richard ELD 17,000	52,400	1,364	00
009	002	000	Labrecque, Albert ELD 17,000	76,900	2,002	100
004	048	000	Labrie, Norman	98,900	2,574	00
010	064	000	Lachance, Aaron M.	114,600	2,983	00
014	055	009	Laforce, Marc	127,000	3,306	00
003	011	000	Laliberte Family Trust	243,605	6,341	100
009	013	040	Lambert, Peter	80,900	2,106	00
013	019	001	Lamoureux, Daryle R.	92,600	2,410	00
001	022	000	Lampesis, Peter	39,397	1,026	00
001	022	001	Lampesis, Peter	182,000	4,737	100
001	025	002	Landry One Family	17,300	450	00
013	035	000	Lapanne, Herbert PJ	85,000	2,213	00
010	032	000	Lapoint, Michael	88,800	2,311	00
014	013	017	Larkin, Lawrence	124,900	3,251	100
010	070	000	Laroche, Karyl A.	83,500	2,174	00
014	002	002	Larochelle, Fabiola ELD 40,000	69,000	1,796	00
009	010	032	Latture, Robert K.	132,600	3,452	100



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
003	016	000	Lauze, Joseph ELD 25,000	87,700	2,283	100
009	021	000	Lavigne, Leo Rodney	84,900	2,210	00
002	002	038	Lavin, John E.	356,300	9,274	00
010	057	000	Lavoie, Christopher S.	86,300	2,246	00
011	001	001	Lavoie, Jodi L.	123,000	3,202	00
013	039	000	Lawrence, Peggy	92,100	2,397	00
001	065	001	Lawry, Laura	108,300	2,819	100
010	107	000	Leach, Emily	78,600	2,046	00
014	045	002	Lebel, Thomas	103,300	2,689	00
014	026	000	Lefebvre, Michael R.	85,500	2,226	100
010	019	000	Legere, Dennis K.	73,100	1,903	00
011	008	000	Leighton Jr., Thomas E.	205,200	5,341	00
014	018	000	Lemay, Raymond P.	87,800	2,285	00
014	028	000	Lemay, Richard III	81,900	2,132	00
013	021	000	Lemire, Yvette	80,000	2,082	00
019	004	000	Lennon, Robert	113,600	2,957	00
015	034	000	Lepage, Ray	149,000	3,878	00
010	080	000	Lepage, Roger A. & Beverly A.	194,200	5,055	00
002	002	002	Leslie, Brian	159,100	4,141	00
015	004	000	Leslie, Linwood EID 25,000	58,900	1,533	100
013	019	000	Lesniak, Denise	95,900	2,496	100
009	232	000	Lesniak, Joseph V.	84,700	2,205	00
014	054	000	Letendre, Roland	96,200	2,504	100
009	010	035	Levesque, Mark	106,100	2,762	00
004	037	020	Levy, Shelley C.	285,300	7,426	00
004	050	000	Libby, Dennis M.	98,200	2,556	00
002	002	003	Linnane, James	163,800	4,264	100
010	092	000	Locke, Ira	65,400	1,702	00
009	010	055	Logan, Mrs.	153,600	3,998	00
008	018	000	Lord, George ELD 40,000	36,300	945	00
004	037	024	Lorenzo, Otavio	261,600	6,809	00
005	024	000	Lotter, Keith	76,300	1,986	00
010	096	000	Lovell, Taryn	135,300	3,522	00
004	002	000	Lynch, Robert S.	246,798	6,424	00
005	034	000	Maahs, Henry	84,400	2,197	00
009	010	049	Macaione, Edward	122,400	3,186	00
015	024	000	MacIntyre, Charles Edward	97,500	2,538	100
009	010	051	Mackay, Jana	117,400	3,056	00
010	009	000	MacNeil, Donald R.	98,600	2,567	00
014	013	015	Magri, Scott	110,700	2,882	00
001	030	002	Mahar, Stephanie A., Trustee	72,200	1,879	00
009	013	007	Mahoney, Nancy	85,900	2,236	00
011	005	000	Mairs, Robert S.	191,700	4,990	00
004	040	000	Malerba, Frank	109,700	2,855	100
001	057	002	Maloomian, Elizabeth	176,400	4,592	00
020	007	000	Mandych, Peter	121,900	3,173	00
003	032	000	Mantos, Peter	115,800	3,014	100
010	051	000	Marchio, Joseph F.	84,700	2,205	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
002	030	000	Marcotte, Dennis J.	65,600	1,708	00
002	002	012	Marquis, Daniel M.	128,300	3,340	00
020	002	000	Marr, Jason L.	104,200	2,712	00
020	003	002	Marr, John W. Sr.	94,800	2,468	100
008	010	002	Marsan, Gerald E.	50,100	1,304	00
004	016	000	Marshall, Philip ELD 25,000	68,300	1,778	100
003	007	003	Marston, George	10,200	266	00
014	009	000	Marston, Thomas	95,300	2,481	00
002	002	019	Mathieu, James E.	193,700	5,042	100
010	061	000	McCallister, George	109,200	2,842	00
009	010	054	McBride, Thomas J.	109,000	2,837	00
009	010	021	McCabe, Norman C.	113,300	2,949	100
010	090	000	McCabe, Walter	178,200	4,639	00
005	036	000	McCann, Edward	73,900	1,924	100
002	003	002	McCleary, James H.	174,900	4,553	00
003	043	001	McClendon, Anthony	152,100	3,959	100
003	041	000	McClendon, Ida	228,318	5,943	100
003	001	000	McCue, Daniel	9,992	260	00
003	002	000	McCue, Daniel	12,539	326	00
003	003	002	McElheny, Victor	100,000	2,603	00
009	013	041	McHugh, Raymond	103,800	2,702	00
009	013	042	McHugh, Steven	111,000	2,889	00
015	015	000	McKenney, Patrick T.	86,800	2,259	00
004	037	014	McKenney, Paul	317,000	8,252	00
004	052	000	McKenney, Paul R.	44,100	1,148	00
010	036	000	McKenney, Richard	187,400	4,878	00
008	008	000	McKenney, Sean M.	78,800	2,051	00
005	048	000	McKinniss, Candace B.	120,800	3,144	00
011	020	000	McKittrick, Kevin T.	118,700	3,090	00
020	027	000	McLin, Patrick J.	106,900	2,783	00
002	002	005	McPhee, Robert	128,800	3,353	00
010	030	000	Meagher, Elaine R.	97,600	2,541	00
002	002	017	Mehlman, Brian S.	195,600	5,091	00
009	010	045	Mello, William D.	94,800	2,468	00
004	037	034	Meroff, William H.	273,400	7,117	00
005	009	000	Merrill, Alvin	70,900	1,846	100
004	037	012	Merrill, Melissa	270,500	7,041	00
011	022	000	Meserve, Joseph ELD 17,000	68,300	1,778	100
009	010	027	Meserve, Peter L.	101,900	2,652	00
010	005	000	Metcalf, John	100,900	2,626	00
010	050	000	MFB Holdings LLC	277,500	7,223	00
014	004	001A	Michaud, Anita	32,900	856	100
019	016	000	Michaud, Berthilde ELD 17,000	76,700	1,997	00
014	055	003	Michaud, Clement	140,700	3,662	100
002	003	005	Michaud, Leo	75,800	1,973	00
005	054	000	Michaud, Marguerite	104,700	2,725	100
013	016	000	Michaud, Oscar ELD 40,000	38,800	1,010	100
014	004	000	Michaud: Roger J. Michaud	115,000	2,993	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
010	103	000	Mick Construction Company	57,300	1,492	00
010	046	000	Mick Land Development	37,200	968	00
010	053	000	Mick Land Development	25,400	661	00
010	121A	000	Mick, Sam	341,200	8,881	00
009	013	000	Mick, Samuel	122,200	3,181	00
009	013	044	Mick, Samuel	90,400	2,353	00
009	029	000	Mick, Samuel	82,800	2,155	00
010	121	000	Mick, Samuel O.	136,400	3,550	00
010	004	000	Mick, Todd L.	135,500	3,527	00
010	004A	000	Mick, Todd L.	16,600	432	00
013	038	000	Mikula, Betty	87,300	2,272	00
005	006	000	Miles, Gwendolyn	74,400	1,937	00
010	077	000	Mills, Susan A.	76,500	1,991	00
012	004	000	Minard, Johnson	203,400	5,295	00
015	013	000	Mitchell, Casey	86,500	2,252	00
014	003	000	Mitchell, Garth F.	76,600	1,994	100
014	053	000	Mitchell, Paulette E.	96,300	2,507	100
002	002	004	Mizener, Walter	129,800	3,379	00
010	081	000	Mone, Stephen C.	137,700	3,584	00
002	007	002	Moore, Denis L.	106,700	2,777	00
004	054	000	Moores, Lynda A.	249,700	6,500	00
003	040	000	Morang, Duncan	115,800	3,014	100
009	005	000	Moreau, Kathy	134,200	3,493	00
004	018	002	Moreau, Thomas	175,800	4,576	100
010	094	000	Morest, Roland A.	71,100	1,851	00
004	037	008	Morford, Mark C.	226,300	5,891	100
002	014	02-1	Morgridge, Bruce R.	109,300	2,845	00
004	042	000	Morgridge, Robert	89,800	2,337	100
019	018	000	Morin, Genevieve	86,000	2,239	00
005	010	000	Morrill, Charles A.	90,300	2,351	00
009	013	005	Morrisette, David	86,700	2,257	00
010	106	000	Morse, Calvin A.	63,400	1,650	00
001	049	003	Moscato, Robert	226,000	5,883	00
002	002	010	Muirhead, Kenneth	130,500	3,397	00
013	036	000	Mulligan, Charles	100,200	2,608	00
013	001	001	Mulligan, Peter	86,300	2,246	00
010	1128	000	Murphy Realty Trust	100,100	2,606	00
014	013	034	Murphy, Edward	104,800	2,728	100
010	006	000	Murphy, James	78,100	2,033	00
010	083	000	Nadeau, Claire	116,400	3,030	33
001	031	000	Nagy, David	94,300	2,455	100
010	119	000	Nazemetz, Michael	67,000	1,744	00
003	041	001	Neathawk, Douglas A.	112,500	2,928	00
002	002	011	Nesman, Katie	140,200	3,649	00
019	027	000	Nesman, Robert Sr.	5,878	153	00
004	037	032	Ness, David A.	278,000	7,471	00
014	013	012	New Hope Housing	150,200	3,910	00
014	013	013	New Hope Housing	160,100	4,167	00



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	013	031	New Hope Housing	15,100	393	00
014	013	032	New Hope Housing	2,800	73	00
014	013	033	New Hope Housing	2,600	68	00
005	031	000	Newcombe Family ELD 40,000	35,900	934	100
004	001	000	Newhall, Judy A.	77,500	2,017	00
001	006	000	NH Heritage Limited Partnership	2,300	60	00
011	027	000	Noonan, Michael D.	231,400	6,023	00
014	011	000	Noonan, Thomas	81,800	2,129	00
001	000	000	Northern Utilities	91,600	1,717	00
001	076	000	Northern Utilities Exempt	36,000	00	00
001	055	000	Norton Jr., Leslie E.	180,200	4,691	00
001	056	000	Norton Jr., Leslie E.	41,000	1,067	00
001	054	002	Norton, Janet	118,800	3,092	00
001	054	000	Norton, John F.	109,497	2,850	100
005	023	000	Not Taxed in Rollinsford Exempt	400	00	00
005	037	000	Not Taxed in Rollinsford Exempt	2,200	00	00
005	038	000	Not Taxed in Rollinsford Exempt	1,300	00	00
005	039	000	Not Taxed in Rollinsford Exempt	1,000	00	00
005	025A	000	Not Taxed in Rollinsford Exempt	700	00	00
005	001	000	Not Taxed in Rollinsford Exempt	1,300	00	00
005	041	000	Not Taxed, Rollinsford Exempt	2,500	00	00
005	043	000	Not Taxed, Rollinsford Exempt	1,400	00	00
001	002	000	NP Dover LLC	370,600	9,647	00
001	004	000	NP Dover LLC	165,800	4,316	00
003	021	000	Nylund, David	171,489	4,464	00
003	036	000	Oak Street Realty Trust	25,400	661	00
003	039	000	Oak Street Realty Trust	97,100	2,528	00
012	010	000	O'Brien, Dennis	84,400	2,197	100
010	060	000	O'Connor, James	64,900	1,689	00
004	037	033	O'Day, John	424,700	11,055	00
010	011	000	O'Hearn, Alma D.	95,000	2,473	00
002	006	000	O'Neill, Myron	151,884	3,954	00
002	007	000	O'Neill, Myron	1,990	52	00
004	039	000	Ordway, Bridget	124,800	3,249	00
004	006	000	Ordway, Jonathan	191,400	4982	00
003	003	001	Ordway, Patrica	1,307	34	00
004	005	000	Ordway, Peter	178,606	4,649	00
009	010	046	Orzechowski, Scott K.	92,000	2,395	00
013	015	000	Osbon, Arthur	109,600	2,853	00
009	010	029	Osbon, Kenneth	127,600	3,321	00
010	084	000	Osborne, Jr., Ernest M.	90,400	2,353	00
019	015	000	Osborne, Richard	82,600	2,150	00
005	029	000	Osgood, Judy A.	91,700	2,387	00
021	001	000	Otis, Philip	40,300	1,049	00
004	037	009	Parker, Jonathan S.	416,000	10,828	00
004	037	022	Parks, Judith H.	82,100	2,137	00
004	037	023	Parks, Judith Trustee	280,800	7,309	00
014	004	001	Parks, Leon ELD 40,000	35,300	919	100

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
019	001	000	Parshley, Frank	100,700	2,621	100
010	039	000	Patterson, Allan	99,500	2,590	100
009	013	002	Paul Galanes Revocable Trust	126,900	3,303	00
014	015	000	Pay, John	126,400	3,290	100
001	040	000	Pease, Mark J.	106,500	2,772	00
020	024	000	Pellegrino, Debra A.	113,000	2,941	00
021	004	000	Pelletier, Daryl G.	53,800	1,400	00
001	034	000	Pelletier, Lisa B.	154,900	4,032	00
013	013	000	Penney, Ambrose	100,100	2,606	00
002	022	000	Pepin, Daniel S.	3,852	100	00
004	055	000	Pereira, Robert J.	217,200	5,654	00
014	017	000	Perreault, Roger	107,400	2,796	100
014	017A	000	Perreault, Roger	16,100	419	00
014	017B	000	Perreault, Roger	15,300	398	00
001	057	000	Perry, Kenneth	215,300	5,604	100
020	006	000	Peters, Michael	93,100	2,423	00
004	037	006	Petzack Family Revoc.	225,800	5,878	00
003	043	002	Philbrick, Daniel J.	137,600	3,582	00
014	021	000	Phillipe, John D. Jr.	80,800	2,103	00
009	013	004	Phinney, James	99,000	2,577	100
010	069	000	Phipps, Aaron C.	87,100	2,267	00
010	067	000	Phipps, Nathan	118,100	3,074	00
019	012	000	Phipps, Ralph	123,400	3,212	00
019	012	001	Phipps, Ralph A.	23,400	609	00
004	049	000	Pilewski, Patrick	79,500	2,069	00
010	100	000	Pisarek, Julia E.	31,100	810	00
005	002	000	Pittman, Michael L.	72,900	1,898	00
003	024	000	Plante, Jeannette	100,000	2,603	100
010	116	000	Poirier, Robert	181,900	4,735	100
010	003	000	Pope, Dennis	125,900	3,277	00
005	004	000	Poplawski, Gary M.	82,400	2,145	00
012	005	000	Porter, Allen W.	125,100	3,256	00
008	007	000	Porter, Joseph	42,300	1,101	00
014	019	000	Porter, Joseph	29,500	768	00
014	046	000	Porter, Joseph	121	3	00
014	050	000	Porter, Joseph	24,600	640	00
014	052	000	Porter, Joseph	13,000	338	00
019	023	001	Porter, Joseph	26,100	679	00
019	023	002	Porter, Joseph	91,600	2,384	00
019	028	000	Porter, Joseph	2,265	59	00
001	067	001	Poulin, Bruce S.	207,600	5,404	00
005	025	000	Pray, Margaret	75,300	1,960	100
001	057	001	Price, Samuel	205,700	5,354	00
005	050	000	Pridham, Margaret ELD 17,000	73,700	1,918	100
010	001	000	Printy, James	132,500	3,449	00
003	017	000	Proctor, Madeline ELD 17,000	47,600	1,239	00
009	010	011	Provencher, Randy D.	113,100	2,944	00
099	009	000	Public Service of NH	1,301,600	24,392	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
004	028	002	Putnam, Charles	365,200	9,506	00
010	079	000	Quint, Robert	79,400	2,067	100
011	019	000	Quintal, Roland	79,400	2,067	00
010	099	000	R&D Properties, LLC	101,500	2,642	00
005	027	000	Railsback, Raymond	74,600	1,942	00
003	007	012	Raimer, Matthew	152,400	3,967	0
009	010	012	Rainier, Ann M.	101,700	2,647	00
010	016	000	Raleigh, Jean	114,200	2,973	00
021	002	000	Rand, Carlton	53,400	1,390	100
001	048	01-1	Randall, Elfride	166,000	4,321	00
001	048	001	Randall, Matthew	169,300	4,407	00
009	025	000	Rano, Timothy	86,500	2,252	00
019	022	000	Raspa, George C.	62,900	1,637	00
010	034	000	Reed, M. ELD 40,000	86,400	2,249	00
009	013	036	Reishus, Christina	92,700	2,413	00
009	010	002	Reister, William F.	97,800	2,546	00
013	011	000	Renaud, Edwina	117,800	3,066	00
010	055	001	Reno, Larry D.	58,200	1,515	100
005	016	000	Rheaume, Glen	76,800	1,999	00
002	002	018	Rhode, Michael J.	178,000	4,633	00
003	031	000	Rines, Chester	72,700	1,892	00
001	030	004	Rivers, Roger R.	81,400	2,119	00
009	011	000	Roberge, Elaine	110,200	2,869	00
019	008	000	Roberts, Clyde T.	138,900	3,616	100
004	019	001	Roberts, Julia L.	218,900	5,698	00
004	019	006	Roberts, Julia L.	5,128	133	00
004	013	000	Roberts, Nancy	120,200	3,129	00
004	015	000	Roberts, Nancy	108,400	2,822	00
002	003	001	Robinson, Edmund	83,700	2,179	00
010	078	000	Roche, John	75,700	1,970	00
004	033	000	Rodden, Brian	61,500	1,601	00
001	030	003	Rohmyer, Dawn M.	71,600	1,864	00
015	010A	000	Rollinsford Grade, School Exempt	886,800	00	00
014	009	002	Rollinsford Water & Sewer Dist. Ex.	19,600	00	00
010	111	000	Rollinsford - Salmon Falls	105,900	2,757	00
010	112	000	Rollinsford - Salmon Falls	105,400	2,744	00
010	122	000	Rollinsford - Salmon Falls	100,500	2,616	00
010	112A	000	Rollinsford - Salmon Falls	102,500	2,668	00
010	122A	000	Rollinsford - Salmon Falls	103,500	2,694	00
010	123A	000	Rollinsford - Salmon Falls	127,300	3,314	00
002	002	008	Rollo, Deanna	179,100	4,662	100
013	028	000	Roman Catholic Bishop Exempt	79,500	00	00
013	029	000	Roman Catholic Bishop Exempt	100,700	00	00
009	013	008	Ross, Edgar	92,700	2,413	100
009	010	014	Ross, Stephen	100,400	2,613	00
009	010	024	Rosselli, Frank	127,100	3,308	00
008	009	000	Rouleau, Martin	125,700	3,272	00
008	012	000	Rowell & Watson	67,700	1,762	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
008	008A	000	Roy, C. Charles	51,700	1,346	100
004	037	003	Roy, Robert L.	306,400	7,976	00
001	021	000	Russillo, Joseph	119,400	3,108	100
009	010	047	Rutherford, Mark	101,800	2,650	00
009	017	000	Salmon Falls Holding.	62,100	1,616	00
009	016	000	Salmon Falls, Water Dist. Exempt	12,300	00	00
013	024	000	Salmon Falls, Water Dist. Exempt	43,800	00	00
015	002	000	Salmon Falls, Water Dist. Exempt	62,000	00	00
004	039	001	Salvati, Richard S.	144,900	3,772	00
014	044	002	Sand, Paul	100,400	2,613	00
010	012	000	Sanfacon, Joseph	88,600	2,306	00
009	010	041	Sargent, Jason A.	100,200	2,608	00
005	058	000	Sargent, Richard	19,800	515	00
014	043	000	Scala, Julie-Anne B.	80,300	2,090	00
004	041	003	Scarsilloni, Edward L.	127,000	3,306	00
019	026	000	Schafer, Andrea	77,700	2,023	00
014	013	020	Schock, Jerome	80,500	2,095	100
008	022	001	Schreiner, John	80,600	2,098	00
008	010	003	Scott, Alice	59,500	1,549	100
009	019	000	Scruton, Stephen	108,400	2,822	00
014	044	004	Seavey, Dana	145,100	3,777	00
005	046	000	Seavey, Fred	86,900	2,262	00
003	022	000	Seawards, Richard	159,200	4,144	00
015	017	000	Sheehy, Joanne P.	76,800	1,999	00
014	009	001	Shorey, Kenneth	97,500	2,538	100
014	055	001	Shufelt, Bonita	96,000	2,499	00
002	002	034	Sieracki, Christopher J.	141,100	3,673	00
004	022	000	Simmons, Regina G. ELD 17,000	105,500	2,746	100
020	008	000	Sinclair, Eunice A.	108,300	2,819	100
014	013	000	Skaltsis, Fortini ELD 40,000	60,700	1,580	100
010	063	000	Small, Roy J.	109,900	2,861	00
002	002	007	Smaracko, Lawrence C.	129,100	3,360	00
001	046	001	Smith, Mary	156,636	4,077	00
010	091	000	Smith, Michael J.	89,800	2,337	00
010	117A	000	Smith, Ronald T.	123,400	3,212	00
002	002	033	Sorbello, Craig R.	151,800	3,951	00
002	002	039	Sorice, John	184,700	4,808	100
004	017	000	Soucy, Robert	143,000	3,722	00
004	041	001	Spear, Robert	108,900	2,835	00
001	053	001	Spencer, Carlton	178,400	4,644	100
001	053	000	Spencer, Carlton W &	54,100	1,408	00
013	026	000	Spinney, Michael R.	67,400	1,754	00
010	013	000	St. Hilaire, Dennis	116,300	3,027	100
010	013	001	St. Hilaire, Dennis	50,100	1,304	00
010	013	002	St. Hilaire, Dennis	6,400	167	00
014	013	022	St. Laurent William	16,800	437	00
014	013	019	St. Laurent, Roger	103,100	2,684	100
009	028	000	St. Lawrence, Rachel	82,100	2,137	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
003	007	005	Staines, William	180,800	4,706	00
010	026	000	Stairs, Dana	104,200	2,712	00
009	001	000	Starling, Douglas	83,700	2,179	00
015	008	000	Starratt, Nathan	81,400	2,119	00
002	002	030	Starrett, Kimberly	156,700	4,079	00
002	024	000	State of, N.H. Exempt	25,500	00	00
001	049	002	Steffan, James D.	177,900	4,631	00
009	014	000	Stephens, Peter	71,400	1,859	100
004	037	005	Stevens, Owen R.	289,000	7,523	00
014	055	010	Stoltz, David	118,900	3,095	00
003	004	000	Strafford Rivers Conservancy	523	14	00
020	013	000	Strauss, Robert	72,300	1,882	100
001	043	000	Strobel, George	105,315	2,741	100
004	037	026	Strogen, Charles	284,300	7,400	00
021	009	000	Strogen, Charles	7,500	195	00
009	010	007	Stubbs, Brian G.	94,400	2,457	00
013	030	000	Sullivan, Charlotte ELD 17,000	76,500	1,991	00
010	110	000	Sullivan, Frederick J.	123,700	3,220	00
010	097	000	Sullivan, Roland ELD 40,000	116,000	3,019	100
001	030	000	Sunningdale Golf Club Inc.	175,000	4,555	00
015	010	000	Suprin, Michael	73,500	1,913	00
021	007	001	Swan, Robert ELD 25,000	8,100	211	100
013	031	000	Swisher, Tim	81,500	2,121	00
003	037	000	T.K.L., Corp	13,500	351	00
003	038	000	T.K.L., Corp.	26,900	700	00
005	030	000	Talas, Toni G.	80,400	2,093	00
010	056	000	Talis, Zina A.	124,300	3,236	00
010	010	000	Tancrede, Ronald A.	106,000	2,759	100
009	010	028	Tate, Matthew	98,300	2,559	00
014	049	000	Taylor, Fredric	98,800	2,572	00
001	057	006	Tedesco, Louis	111,300	2,897	100
010	022	000	Temple, Matthew	126,000	3,280	00
001	074	000	Thayer, Benjamin P.	288,477	7,509	00
004	037	021	The Woodlands at Salmon Falls			
			Exempt	113,900	00	00
010	024	000	Theberge, Marie L.	90,300	2,351	00
010	059	000	Therrien, Roger	215,400	5,607	100
014	005	000	Therrien, Roger	109,700	2,855	00
008	001	000	Therrien, Theresa ELD 25,000	72,000	1,874	100
009	010	018	Thomas, George A.	100,600	2,619	00
008	014	000	Thomas, Ronald	85,600	2,228	00
014	044	007	Thompson, Cora	119,500	3,111	00
015	018	000	Thompson, Susan A.	71,100	1,851	00
009	013	009	Tilson, Margaret A.	106,700	2,777	00
008	021	000	Toof, Daniel	89,000	2,317	00
010	058	000	Toussaint, Norma	76,400	1,989	100
011	005	001	Tower Sub Inc	197,600	5,144	00
021	029	000	Town of Rollinsford Exempt	2,000	00	00



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
001	038	000	Town of Rollinsford Exempt	1,500	00	00
002	013	000	Town of Rollinsford Exempt	174,500	00	00
002	014	001	Town of Rollinsford Exempt	92,600	00	00
002	014	002	Town of Rollinsford Exempt	218,600	00	00
002	015	000	Town of Rollinsford Exempt	241,200	00	00
002	016	000	Town of Rollinsford Exempt	3,000	00	00
002	017	000	Town of Rollinsford Exempt	55,400	00	00
004	029	001	Town of Rollinsford Exempt	7,700	00	00
004	037	036	Town of Rollinsford Exempt	82,900	00	00
008	002	000	Town of Rollinsford Exempt	44,900	00	00
008	003	000	Town of Rollinsford Exempt	25,300	00	00
008	004	000	Town of Rollinsford Exempt	174,200	00	00
010	014	000	Town of Rollinsford Exempt	42,600	00	00
010	014	002A	Town of Rollinsford Exempt	40,900	00	00
010	014	002B	Town of Rollinsford Exempt	39,800	00	00
010	015	000	Town of Rollinsford Exempt	45,300	00	00
010	073	000	Town of Rollinsford Exempt	31,500	00	00
010	088	000	Town of Rollinsford Exempt	406,100	00	00
010	089	000	Town of Rollinsford Exempt	88,500	00	00
010	124	000	Town of Rollinsford Exempt	57,400	00	00
010	125	001	Town of Rollinsford Exempt	152,300	00	00
010	124A	000	Town of Rollinsford Exempt	10,700	00	00
014	020	000	Town of Rollinsford Exempt	128,000	00	00
015	023	000	Town of Rollinsford Exempt	2,100	00	00
015	030	000	Town of Rollinsford Exempt	4,185,800	00	00
015	030	001	Town of Rollinsford Exempt	20,700	00	00
015	037	000	Town of Rollinsford Exempt	6,000	00	00
015	037	001	Town of Rollinsford Exempt	117,100	00	00
021	008	000	Town of Rollinsford Exempt	2,400	00	00
021	010	000	Town of Rollinsford Exempt	3,600	00	00
021	012	000	Town of Rollinsford Exempt	2,100	00	00
021	015	000	Town of Rollinsford Exempt	500	00	00
021	016	000	Town of Rollinsford Exempt	2,600	00	00
021	017	000	Town of Rollinsford Exempt	1,800	00	00
021	018	000	Town of Rollinsford Exempt	15,600	00	00
021	019	000	Town of Rollinsford Exempt	9,600	00	00
021	020	000	Town of Rollinsford Exempt	1,600	00	00
021	021	000	Town of Rollinsford Exempt	1,700	00	00
021	023	000	Town of Rollinsford Exempt	2,000	00	00
021	024	000	Town of Rollinsford Exempt	1,300	00	00
021	025	000	Town of Rollinsford Exempt	4,800	00	00
021	026	000	Town of Rollinsford Exempt	1,200	00	00
021	027	000	Town of Rollinsford Exempt	2,000	00	00
021	030	000	Town of Rollinsford Exempt	900	00	00
008	015	000	Tozier, Burton ELD 25,000	68,500	1,783	100
005	047	000	Treadwell, Louise	97,800	2,546	100
001	063	000	Trice, Roger C.	66,000	1,718	00
014	037	000	Trombly, Norman	109,500	2,850	00



Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
013	004	000	Trundy, Louis	84,700	2,205	100
001	013	000	Trustees of WD Hospital Exempt	1,578,000	00	00
003	007	003	Turcotte, John	145,700	3,793	100
003	007	000	Trucotte, Linda C.	213,900	5,568	00
020	009	000	Turcotte, Lionel	117,600	3,061	00
002	012	000	Turcotte, Peter	8,202	213	00
014	038A	000	Turcotte, Peter	138,900	3,616	00
014	037	001	Turcotte, Richard	171,900	4,475	00
001	058	000	Turgeon, Armand G.	145,138	3,778	00
003	007	008	Turgeon, Paul	153,500	3,996	00
010	052	000	Twombly, Richard	136,000	3,540	00
010	118	000	Twombly, Richard	99,700	2,595	00
010	118	001	Twombly, Richard	165,900	4,318	00
004	037	001	Ueda, Herb	230,300	5,995	00
021	011	000	Unknown Exempt	1,900	00	00
021	013	000	Unknown Exempt	1,300	00	00
021	014	000	Unknown Exempt	1,700	00	00
021	022	000	Unknown Exempt	1,500	00	00
009	010	008	Usher, John	132,100	3,439	00
005	042	000	Varney, James W.	85,900	2,236	00
003	020	000	Vatistas, Peter	117,000	3,046	100
002	002	035	Vatistas, Peter N.	147,340	3,837	00
020	015	000	Vaughan, Robert A.	111,500	2,902	100
009	010	003	Vennard, Blake E.	94,400	2,457	00
014	003	001	Vercauteren, Family Revoc.	131,400	3,420	00
004	047	000	Vereb, Gregg T.	139,800	3,639	00
002	014	000OUTL	Verizon	33,500	872	00
002	013	001	Vermette, Raymond	189,100	4,922	00
010	113	000	Vermette, Raymond A.	49,500	1,288	00
010	115	000	Vermette, Raymond A. Jr.	99,300	2,585	00
010	113	002	Vermette, Raymond Jr.	10,600	276	00
011	002	000	Veziris, Kosmas	146,500	3,813	00
001	073	001	Viel, Constance	1,643	43	00
004	019	005	Viel, Constance	186,338	4,850	00
011	007	000	Viel, Rita	133,600	3,478	100
011	009	000	Vigneault, Roger ELD 40,000	42,200	1,098	00
013	008	000	Volinsky, Robert	82,100	2,137	00
003	016	001	Voye, William	95,000	2,473	100
014	022	000	Walden, Benjamin R. ELD 40,000	38,700	1,007	00
010	008	000	Walker, David	73,300	1,908	00
004	037	015	Walker, Rebecca B.	321,800	8,376	00
009	013	003	Walker, Thomas	81,000	2,108	100
004	004	000	Walker: Walker, James	258,400	6,726	200
008	006	000	Wallingford, John J.	82,000	2,134	00
010	035	000	Ward, Kenneth J.	99,600	2,593	00
014	050	001	Wason, Robert	85,600	2,228	00
003	028	000	Wasson, Revocable	147,000	3,826	100
014	012	000	Watson, Donald W.	115,700	3,012	00

Map	Lot	Block	Owner	Valuation	Total Tax	Veterans Exempt
014	045	001	Watson, Douglas J.	56,000	1,458	00
005	017	000	Watson, John	74,900	1,950	100
014	025	000	Watson, Ronald	53,400	1,390	100
014	013	027	Watts, George	92,200	2,400	00
014	013	028	Watts, George	3,100	81	00
014	013	029	Watts, George	3,000	78	00
014	013	030	Watts, George	3,400	89	00
011	024	000	Weeks, Barry	74,900	1,950	00
011	028	000	Weeks, Barry	31,200	812	00
009	010	006	Weeks, Jared M.	98,500	2,564	00
002	002	001	Wenrich, Kimberly	144,200	3,754	00
001	046	000	Wentworth Greenhouse	634	17	00
001	070	000	Wentworth Greenhouse	1,524,500	39,683	00
011	011	000	Wentworth Greenhouse	79,000	2,056	00
001	065	002	Wentworth, Aaron	30,200	786	00
001	020	000	Wentworth, Andrew	33,900	882	00
001	071	000	Wentworth, Bryan Benning	199,500	5,193	00
001	017	000	Wentworth, David	123,700	3,220	00
001	019	000	Wentworth, David	206,200	5,367	00
002	014	000	Wentworth, David	10,346	269	00
003	025	000	Wentworth, David	3,913	102	00
001	018	000	Wentworth, Janice	172,100	4,480	00
001	046	002	Wentworth, Mark	181,400	4,722	00
008	010	001	Wentworth, Thomas	1,000	26	00
008	010	004	Wentworth, Thomas	62,600	1,629	00
009	024	000	West, William	96,200	2,504	00
009	010	048	Westphal, Kevin C.	98,300	2,559	00
005	007	000	Whalen, John	85,700	2,231	00
019	002	000	Whipple, Eric E.	118,400	3,082	100
005	045	000	Whisnant, Owen L.	79,500	2,069	00
001	016	000	Whitcomb, Stephen E.	130,200	3,389	00
001	016	001	Whitcomb Steve	244,700	6,370	00
001	039	001	Whitehouse, Jay	103,200	2,686	00
014	055	007	Whitehouse, Jon M.	102,900	2,678	00
001	039	000	Whitehouse, Robert	15,000	1,960	100
014	033	000	Whitten, Jeffrey A.	70,700	1,840	100
010	095	000	Wiebold, Margo	75,200	1,957	00
003	033	000	Wiese-Adelman Kristen	12,459	324	00
003	033	001	Wiese-Adelman, Kristen	380,662	9,909	00
004	043	000	Williams, James	111,600	2,905	100
019	023	000	Williams, Joseph M.	89,100	2,319	100
003	047	000	Williams, Robert D.	258,401	6,726	00
009	010	040	Williams, Susan M.	95,900	2,496	00
009	020	000	Winter, Raymond	126,000	3,280	00
009	022	000	Winter, Raymond	20,400	531	00
015	028	000	Winter, Richard J.	135,800	3,535	00
004	041	004	Wintle, Steeve M.	126,100	3,282	00
020	017	000	Wood, Levi ELD 40,000	16,400	427	100

<b>Map</b>	<b>Lot</b>	<b>Block</b>	<b>Owner</b>	<b>Valuation</b>	<b>Total Tax</b>	<b>Veterans Exempt</b>
015	011	000	Woodward, Lisa M.	79,500	2,069	00
015	022	000	Woodward, Lisa M.	4,200	109	00
004	037	011	Woolley, Michael	263,100	6,848	00
005	014	000	Workman, Gerald	76,800	1,999	100
009	010	016	Wynot, Jeffrey T.	155,700	4,053	00
009	010	044	Xenos, Nicholas A.	99,900	2,600	00
003	027	000	Yates, Everett	165,339	4,304	00
010	102	000	York Beach Grocery	76,800	1,999	00
002	005	000	York, Bruce &	135,800	3,535	00
015	025	000	Young, Irving	76,300	1,986	00
010	048	000	Zak, Jeffrey R.	65,400	1,702	00
011	015	000	Zellem, Theodore	191,100	4,974	00
019	010	000	Zevetchin, Andrew P., Trustee	155,700	4,053	00

**SUMMARY OF INVENTORY & TAX ANALYSIS  
COMPARATIVE LIST FOR 2002 - 2003**

Type of Property .....	2002 Value	2003 Value
Land .....	33,253,133	33,314,366
Residential Buildings .....	69,784,300	71,558,000
Commercial/Industrial .....	10,783,800	10,868,000
Utilities .....	1,429,200	1,429,200
Manufactured Housing .....	592,800	597,400

**PROPERTY ASSESSMENT EXEMPTIONS**

Elderly .....	1,138,000	1,274,000
Handicapped .....	186,000	185,900
Blind .....	15,000	15,000

**2003 TAX RATE AND COMMITMENT**

Gross Appropriations .....	1,239,619	1,340,368
Less Revenues .....	-961,683	-1,022,190
Less Shared Revenues from State .....	-18,786	-18,786
Plus Overlay .....	50,279	49,888
Plus War Service Credits .....	23,133	22,800
NET TOWN APPROPRIATION .....	332,562	372,080

**SCHOOL DISTRICT OF ROLLINSFORD**

Net Local School Budget (Gross Approp.-Rev) .....	2,647,443	2,730,562
Less State Education Grant .....	-517,546	-528,775
Less State Education Taxes .....	-858,116	-836,962
APPROVED SCHOOL TAX EFFORT .....	1,271,781	1,364,825
State Education Tax .....	858,116	836,962
County Tax .....	353,075	442,794
Total Property Taxes Assessed .....	2,811,679	3,016,661
Less War Service Credits .....	-23,133	-22,800
Total Property Tax Commitment .....	2,788,546	2,993,861

**TAX RATE**

Town Tax .....	2.91	3.19
County Tax .....	3.05	3.81
School Tax (Local) .....	11.11	11.74
School Tax (State) .....	7.59	7.29
Total Tax Commitment .....	24.66	26.03

**TOWN CLERK'S REPORT FOR 2003**

Auto Permits .....	\$396,766.00	
Dog Licenses .....	1,463.50	
Uniform Commercial Code .....	331.00	
Filing Fees .....	5.00	
Marriage Licenses .....	720.00	
Birth Certificate Copies .....	84.00	
Marriage Certificate Copies .....	156.00	
Death Certificate Copies .....	44.00	
Transfer Station Stickers .....	1,322.00	
Check Recovery Fee .....	47.00	
Total .....		\$400,938.50

ROLLINSFORD TRUST FUNDS

PRINCIPAL

Purpose	Balance Beg. Year	New Funds	End of Year	Beginning of Year	INCOME Interest During Yr.	Expended	Balance end of Year	Grand Total
Rollinsford School Bldg.								
Capital Resv.	25,000.00	25,000.00	50,000.00	191.25	359.47	0.00	550.72	50,550.72
Doe Cemetery	3,350.00	0.00	3,350.00	1,156.74	41.75	421.02	777.47	4,127.47
New Town Cemetery	79,385.00	3,850.00	83,235.00	40,118.01	1,207.38	2,567.61	38,757.78	121,992.78
Old Town Cemetery	16,356.97	0.00	16,356.97	21,047.65	371.95	999.89	20,419.71	36,776.68
Land Trust Fund	127,000.00	20,000.00	147,000.00	32,492.67	1,663.98	0.00	34,156.65	181,156.65
Fred L. Green Tricentennial								
Misc. Trust Fd.	500.00	0.00	500.00	103.97	6.17	0.00	110.14	610.14
New Equipment Trust Fund								
Misc. Trust Fd.	42,415.00	30,000.00	72,415.00	26,114.29	752.21	0.00	26,866.50	99,281.50
Fire Station Bldg. Trust Fund								
Misc. Trust Fd.,	55,000.00	5,000.00	60,000.00	10,059.78	673.29	0.00	10,733.07	70,733.07
Porpert Revaluation Trust								
Misc. Trust Fd.		8,000.00	8,000.00	0.00	13.91		13.91	8,013.91
Wentworth Mansion Trust								
Trust \$ Agency Fd.	1,045.00	980.00	2,025.00	8.67	18.42	0.00	27.09	2,052.09
Total	350,051.97	92,830.00	442,881.97	124,484.89	1,457.83	3,988.52	132,413.04	575,295.01

# SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
<b>FIRE DEPARTMENT</b>			
1977	Chevrolet	Minipumper	15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1985	Ford	Truck & Plow	39,000.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00

## POLICE DEPARTMENT

1998	Ford	Cruiser	20,355.00
2000	Ford	Cruiser	22,000.00
2002	Ford	Cruiser	23,000.00

## HIGHWAY DEPARTMENT

1985	Ford	Dump Truck & Plow	39,000.00
1986	Chevrolet	4 x 4 Pickup	11,300.00
1989	International	Dump & Plow	53,700.00
1990	Dresser	Loader	40,000.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00

## TOWN HALL

Equipment	Desks, Tables, Chairs etc.	18,000.00
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## TOWN OWNED PROPERTY

Map & Lot	Location	Acreage	Value
2-3	Scoutland Road	100 ac.	174,500.00
2-14-1	Curran Property	20 ac.	50,000.00
2-14-2	Transfer Station Area	66 ac.	218,600.00
2-15-0	Off Main Street	2.5 ac.	10,000.00
2-16-0	Redmen, Water	2 ac.	10,000.00
2-17-0	Redmen, Water	10 ac.	50,000.00
4-29A-0	River - Landing	8 ac.	40,000.00
8-3-0	Morton Park	1 ac.	20,000.00
8-4-0	Fire Station	5 ac.	200,000.00
10-73-0	Sandy Bank	6 ac.	25,000.00
10-88-0	Town Hall	100 x 94	350,000.00
10-124-0	Dam & Land	2 ac.	200,000.00
10-125-1	Hydro & Land	2 ac.	200,000.00
13-24-0	Sullivan Way - Water	5.5 ac.	200,000.00
14-20-0	Town Shed	255 x 200	140,000.00
15-2-0	Pine Street - Water	10 ac.	200,000.00
15-10A-0	Grade School	4 ac.	700,000.00
15-23-0	Foundry Street Lot	40 x 260	3,000.00
15-30-0	Sewer Treatment	7 ac.	600,000.00
15-37A-0	Sewer Pump House	100 x 100	110,000.00
15-37-0	Foundry Street	14.5 ac.	200,000.00
10-14-0	Water Street	2.99 ac.	42,600.00
10-15-0	Water Street	.494 ac.	44,300.00
10-89-0	Land	65 x 104	77,500.00
	Recycle Building		15,000.00



# TAX COLLECTOR'S REPORT

	LEVY FOR 2003	LEVY FOR 2002
<b>DEBITS</b> .....		
UNCOLLECTED TAXES BEG. OF YEAR:		
Property Taxes .....		173,097.46
Resident Taxes .....		3,980.00
 TAXES COMMITTED - THIS YEAR:		
Property Taxes .....	3,015,479.00	
Resident Taxes .....	18,610.00	20.00
Land Use Change.....		
 OVERPAYMENT		
Property Taxes .....	10,761.55	
Resident Taxes .....		
Interest Late Tax .....	2,438.09	9,734.20
Resident Tax Penalty .....	20.00	134.00
<b>TOTAL DEBITS</b> .....	<b>3,047,308.64</b>	<b>186,974.66</b>

<b>CREDITS</b> .....		
REMITTED TO TREASURER:		
Property Taxes .....	2,836,445.81	166,481.70
Resident Taxes .....	12,150.00	1,360.00
Interest .....	2,438.09	9,743.20
Penalties .....	20.00	134.00
Land Use Change.....		

ABATEMENTS MADE:		
Property Taxes .....		1,068.76
Resident Taxes .....		2,640.00

UNCOLLECTED TAXES - END OF YEAR:		
Property Taxes .....	189,794.74	5,547.00
Resident Taxes .....	6,460.00	
<b>TOTAL CREDITS</b> .....	<b>3,047,308.64</b>	<b>186,974.66</b>

DEBITS	2002	2001	2000
Unredeemed Liens Balance			
at Beg. of Fiscal Year	40,253.86	30,830.44	19,336.33
Interest & Costs Collected	1,522.67	4,028.17	6,456.76
<b>TOTAL DEBITS</b>	<b>41,776.53</b>	<b>34,858.61</b>	<b>25,793.09</b>

<b>CREDITS</b>			
Redemptions	22,500.38	22,467.06	19,336.33
Interest & Costs Collected	1,522.67	4,028.17	6,456.76
Abatement of Unredeemed Taxes			
Unredeemed Liens Bal. End of Yr.	17,753.48	8,363.38	
<b>TOTAL CREDITS</b>	<b>41,776.53</b>	<b>34,858.61</b>	<b>25,793.09</b>

Elise Brelis, Tax Collector

**TOWN OF ROLLINSFORD - BALANCE SHEET  
AS OF DECEMBER 31, 2003**

**ASSETS**

<b>CASH</b>		
Cash Money Market Account .....	1,194,890.87	
Cash on Hand .....	<u>75.00</u>	1,194,965.87
<b>INVESTMENTS</b>		
Repurchase Agreements .....		510,384.96
ACCRUED INTEREST RECEIVABLE .....		44.04
<b>UNCOLLECTED TAXES</b>		
Property Taxes 2003 .....	189,794.74	
Resident Taxes 2003 .....	6,460.00	
Property Taxes 2002 .....	5,547.00	
Property Taxes 2001 .....	<u>577.00</u>	202,378.74
<b>UNREDEEMED TAXES</b>		
Levy of 2002 .....	17,753.48	
Levy of 2001 .....	<u>8,363.38</u>	26,116.86
Accounts Receivable - Other .....		85,672.08
Due from Capital Reserve Fund .....		125,000.00
Due from Cemetery Trust Fund .....		<u>1,534.70</u>
TOTAL .....		2,146,097.25

**LIABILITIES AND FUND BALANCE**

<b>APPROPRIATIONS CARRYOVER</b>		
Master Plan .....	3,896.00	
Foundry Street Survey .....	4,400.00	
Town Hall 2nd Floor .....	2,000.00	
Town Hall Repair .....	9,157.00	
Tri Area Nurses .....	3,000.00	
Highway Road Reconstruction .....	4,200.00	
Landscaping/Sidewalks .....	8,352.00	
Friendship Express .....	1,000.00	
Strafford Regional Planning .....	3,240.00	
Town Shed Insulation/Maintenance .....	1,600.00	
Fire Station Building .....	2,494.00	
Water Line Transfer .....	9,700.00	
Police Cruiser .....	25,000.00	
Recycling Equipment .....	3,300.00	
		81,339.00
School District Tax Payable .....		1,101,787.00
Industrial Development Comm .....		334.28
Historical Committee Park .....		6,283.33
Due to Hydro Reserve Fund .....		4,063.95
Due to Capital Project Fund .....		8,929.00

**WARRANT FOR ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
MARCH 9, 2004**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD  
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE  
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 9, 2004 to bring in your ballot for the Town Officers to be elected in Article I, and to bring in your ballot on Article II, Article III, Article IV, Article V, Article VI, and to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 13, 2004 to act on the budget and other Articles in the Warrant

**ARTICLE I**

To bring in your ballots for:

- One (1) Selectman and Overseer for the Poor for three (3) years.
- Town Clerk for one (1) year.
- Town Treasurer for one (1) year.
- Chief of the Fire Department for one (1) year.
- Three (3) members of the Budget Committee for three (3) years.
- One (1) Trustee of Trust Funds for three (3) years.
- One (1) Trustee of the Library Trust for three (3) years.
- One (1) Trustee of the Cemetery Trust for three (3) years.
- One (1) Supervisor of the Checklist for six (6) years.
- One (1) Moderator for two (2) years.

**ARTICLE II**

Are you in favor of adopting the following amendment to Section 8.12 Floating Zone of the Rollinsford Zoning Ordinance to eliminate the floating zone in residential districts?

**8.1.2 Floating Zone**

1. The purpose of the floating zone is to accommodate the need to provide greater flexibility to owners of large tracts of land in the industrial district to develop non-residential uses not otherwise permitted in the district in a manner that preserves the existing character of the district. Floating zones will not be permitted where they will create inappropriate noise, light, pollution, traffic congestion or will endanger sensitive view sheds or lead to scattered and premature development.

2. A use permitted under this provision in accordance with table of uses may be located in the industrial zone in Rollinsford subject to the following conditions.

- 1. No use under this provision will be developed on less than five (5) acres of land.
- 2. A space not less than fifty (50) feet shall be maintained open with grass, bushes, flowers or trees along the front, rear, and side lot lines except for entrance and exit driveways, and such open space shall not be built on, nor paved, nor used for parking.
- 3. No use under this provision shall generate disturbing effects such as but not limited to inappropriate noise, lights, gases, smoke, vapors, congestion or traffic hazards in the area where it is located.
- 4. Every use permitted under this provision shall preserve the aesthetic characteristics of the zone in which it is located.

3. Floating zone uses shall be permitted by Special Exception only. Before applying for a Special Exception the landowner shall apply for and receive Site Plan approval in accordance with Site Plan Review Regulations. The Rollinsford Planning Board shall review the Site Plan and other proposed features of the development and forward its recommendations to the Board of Adjustment.

4. No floating zone use shall be permitted on any parcel that fronts on or has access to Portland Avenue. (The Planning Board has submitted this amendment and favors its adoption).

#### ARTICLE III

Are you in favor of adopting the following amendment to Section 2.62 - Wetlands and Section 3.4(4) - Wetland Conservation District of the Rollinsford Zoning Ordinance?

##### **Section 2.62 - delete current text and replace with the following:**

Wetlands: As defined by the New Hampshire Department of Environmental Services Wetland Bureau, which identifies wetlands per the following:

- a) Corps of Engineers Wetlands Delineation Manual, Technical Report Y-87-1, Environmental Laboratory, Department of the Army (January 1987) and
- b) Field Indicators for Identifying Hydric Soils in New England (Version 2, July 1998), New England Interstate Water Pollution Control Commission.

Accordingly, a wetland is defined as an area that is inundated or saturated by surface or groundwater at a frequency and duration sufficient to support and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands includes, but is not limited to, swamps, marshes, bogs and similar areas.

**And; Section 3.4(4) - delete paragraph immediately following subsection (e) and add the following:**

The Wetland Conservation District is hereby defined as all wetlands as defined per Section 2.62 of this ordinance and any protective buffers associated to any wetland. (The Planning Board has submitted this amendment and favors its adoption).

#### ARTICLE IV

Are you in favor of adopting the following amendment to the Rollinsford Zoning Ordinance?

**To amend Section 6.7 - Wetland Conservation District by adding subsection 4 - Buffers as follows:**

##### **6.7 Wetland Conservation District.**

4. Buffers: A twenty-five foot (25) vegetative buffer from all wetlands shall be observed in order to protect the integrity and functionality of the adjacent wetland resources: (Reference Buffers for Wetland & Surface Waters: A Guidebook for New Hampshire Municipalities, revised May 1997).

No buildings or constructed site improvements shall be constructed within any wetland buffer. For the purposes of this ordinance "constructed site improvements" shall be defined as any modification of the topography or soil of the site which alters the surface configuration of the land, including but not limited to, the construction of buildings, roads, driveways, parking lots, patios, drainage ways and impoundments. (The Planning Board has submitted this amendment and favors its adoption).

#### ARTICLE V

Are you in favor of adopting the following amendment to the Rollinsford Zoning Ordinance?

**To amend Section 8.25 - Telecommunication Facilities - subsection 3 - Location - by revising the**

location for new telecommunication facilities on town owned land from Map 2, Lot 14-2 to Map 2, Lot 14-1. (The Planning Board has submitted this amendment and favors its adoption).

#### ARTICLE VI

Are you in favor of changing the optional veterans' exemption from \$100 to \$200, in pursuant to RSA 72:28? (Recommended by Selectmen).

#### ARTICLE VII

To choose all other necessary Town Officers for the ensuing year.

#### ARTICLE VIII

To see if the Town will vote to ensure that the Town owned 100 acre plus, Scoutland property, (Map 2 Lot 3) is preserved only for conservation use in perpetuity by directing the Conservation Commission, in consultation with the Planning Board, to prepare a Scoutland Management Plan. The conservation Commission shall present the Management Plan for ratification and adoption at the 2005 Town Meeting. (Approved and Recommended by the Future of Rollinsford Committee).

#### ARTICLE IX

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000 or any lesser amount that may be received will be used as offset against Town Budget expenditures). (Majority vote required).

#### ARTICLE X

To see if the Town will vote to appropriate the sum of fifteen thousand dollars (\$15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate conservation Easements and/or to purchase options to buy critical lands the Town may wish to protect for open space or conservation uses. (Majority vote required).

#### ARTICLE XI

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

#### ARTICLE XII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000) to complete the Fire Station addition. (Majority vote required).

#### ARTICLE XIII

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for road reconstruction and drainage upgrades. (Majority vote required).

#### ARTICLE XIV

To see if the Town will appropriate sixty-five hundred dollars (\$6,500) for recycling equipment at the transfer station (metal roll off containers)(majority vote required).

#### ARTICLE XV

To see if the Town will appropriate eight hundred seventy-five dollars (\$875) for cemetery capital improvements. (Majority vote required).

#### ARTICLE XVI

To see if the Town will vote to add the Revaluation Trust Fund to be used for partial funding of revaluation expenses in 2005 and to appropriate eight thousand dollars (\$8,000). (Majority vote required).



ARTICLE XVII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

ARTICLE XVIII

To see if the Town will vote to withdraw ten thousand dollars (\$10,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2004 budget. (Majority vote required).

ARTICLE XIX

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Land Use Change Tax Fund to be used to finance the twenty thousand dollars (\$20,000) to be added to the Land Trust Fund, in Article XVII. (Majority vote required).

ARTICLE XX

To see if the Town will vote to appropriate twenty thousand (\$20,000) to purchase a wood/brush chipper for the Highway Department. (Majority vote required).

ARTICLE XXI

To see if the Town will vote to withdraw twenty thousand dollars (\$20,000) from the Equipment Reserve Fund to pay for the wood/brush chipper, in Article XX. (Majority vote required).

ARTICLE XXII

To see if the Town will vote to appropriate four thousand dollars (\$4,000) to purchase a radar unit for the Police Department. (The State will provide a grant to cover 1/2 of the purchase cost). (Majority vote required).

ARTICLE XXIII

To see if the Town will vote to appropriate five thousand dollars (\$5,000) to purchase a cruiser video camera for the Police Department. (The State will provide a grant to cover 1/2 of the purchase cost). (Majority vote required).

ARTICLE XXIV

To see if the Town will vote to raise and appropriate the sum of one million one hundred forty-seven thousand two hundred eighty-four dollars and sixty-eight cents (\$1,147,284.68) which represents the operating budget. Sum does not include prior capital articles addressed. (The proposed budget grand total with the capital items considered above is \$1,311,659.68). (Majority vote required).

ARTICLE XXV

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

ARTICLE XXVI

To transact any other business that may legally come before the meeting.

Given under our hands and seal the 9th day of February 2004.

Edmund F. Jansen, Jr., Chairman  
Albert J. Dionne  
Michael J. Rhode  
Rollinsford Board of Selectmen



Accounts Payable .....	13,755.77
Accrued Payroll Taxes .....	<u>2,040.86</u>
TOTAL .....	1,218,533.19
Fund Balance .....	<u>927,564.06</u>
GRAND TOTAL .....	2,146,097.25

**2003 BOND SCHEDULE**

<b>Period Ending</b>	<b>Principal Outstanding</b>	<b>Principal</b>	<b>Rate</b>	<b>Interest</b>	<b>Total Payment</b>	<b>Calendar Year Total Payment</b>
02/15/04				12,062.50	12,062.50	
08/15/04		50,000.00	4.500%	12,062.50	62,062.50	74,125.00
02/15/05				10,937.50	10,937.50	
08/15/05		50,000.00	4.750%	10,937.50	60,937.50	71,875.00
02/15/06				9,750.00	9,750.00	
08/15/06		50,000.00	4.750%	9,750.00	59,750.00	69,500.00
02/15/07				8,562.50	8,562.50	
08/15/07		50,000.00	4.750%	8,562.50	58,562.50	67,125.00
02/15/08				7,375.00	7,375.00	
08/15/08		50,000.00	4.750%	7,375.00	57,375.00	64,750.00
02/15/09				6,187.50	6,187.50	
08/15/09		50,000.00	4.750%	6,187.50	56,187.50	62,375.00
02/15/10				5,000.00	5,000.00	
08/15/10		50,000.00	5.000%	5,000.00	55,000.00	60,000.00
02/15/11				3,750.00	3,750.00	
08/15/11		50,000.00	5.000%	3,750.00	53,750.00	57,500.00
02/15/12				2,500.00	2,500.00	
08/15/12		50,000.00	5.000%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13		50,000.00	5.000%	1,250.00	51,250.00	52,500.00
02/15/14				0.00	0.00	
<b>TOTALS</b>		<b>\$5000,000.00</b>		<b>\$134,750.00</b>	<b>\$634,750.00</b>	<b>\$634,750.00</b>

# **LORTIE & CARIGNAN, PROFESSIONAL ASSOCIATION**

## **Certified Public Accountants**

Board of Selectmen  
Town of Rollinsford  
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the general purpose financial statements of the Town of Rollinsford for the year ended December 31, 2002, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide assurance on the internal control. We noted certain matters involving the internal control and its operation, however, that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements.

### Purchase Orders

It was noted that purchase orders are not prepared for all expenditures.

Preparation of purchase orders, would provide assurance to department heads and selectmen that budget accounts do not become over expended during the year.

### Allocation of Invoices

When invoices are received for payment, certain invoices are allocated to different appropriation accounts.

It is recommended when invoices are allocated to different appropriation accounts, the cost should be broken out on the invoice, showing the amount allocated and which appropriation accounts are being increased.

### Employee's Purchasing Through the Town

It was noted in certain instances that the Town purchased computer equipment for employees. Although the Town was reimbursed, the selectmen should approve all purchases for employees and document this in its minutes of meetings.

### Monthly Journal Entries

The bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved. This was recommended in the prior year report.

### Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with

a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness in a reportable condition in which the design or operation of one or more of the internal control elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. None of the reportable conditions described above, however, is believed to be a material weakness.

This report is intended solely for the information and use by the Selectmen and the State of New Hampshire, Department of Revenue Administration and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,  
LORTIE & CARIGNAN, PROF. ASSN.  
Certified Public Accounts  
February 4, 2003

## **ROLLINSFORD POLICE DEPARTMENT**

The members of the Rollinsford Police Department were very busy last year, as we saw an increase in calls for service and criminal activity which resulted in a substantial increase in arrests.

Officers continue to spend an ever increasing time in follow up investigations and court which reduces the amount of time officers spend on routine patrol and acting as a deterrent to criminal and motor vehicle violators.

The good news is we have seen a slight decrease in the number of accidents, and the officers still find the time to complete their residential and commercial building and property checks.

For the first time in many years we saw no change in personnel, however, we are still short handed by three part time patrolman, and hope to fill those remaining positions this year with qualified candidates.

The members of the Rollinsford Police Benevolent Association and Police Department in their on going commitment to the citizens of Rollinsford, continue to support and fund many programs for the children of the Rollinsford Grade School, Somersworth Middle and High Schools, in addition to several

other youth related activities and sports programs not associated with these schools. Additionally we provide full meals for local families in need at Thanksgiving and Christmas. These great programs would not be possible if not for the generous and caring citizens of Rollinsford who support them.

I would like to thank the citizens of Rollinsford for your past and continued support. I would also like to thank the town officials, elected and appointed, members of the Fire and Highway Departments, town committees, and members of the Rollinsford Grade School community for their support of the Police Department.

We are committed to providing the best service possible to the Rollinsford community.

Sincerely,  
Robert Ducharme  
Chief of Police

## ROLLINSFORD FIRE DEPARTMENT

The following is a total of all the calls from the previous year.

Structure Fire	4
Outside Fire	3
Dumpster Fire	4
Med. Aid	22
False Alarm	27
Mutual Aid	25
Haz Mat Spills	8
Wires Down	10
Investigations	13
MVA	18
Total	134

In the fall of 2003, construction began on the two bay addition to the Fire Station and the shingles were replaced on the existing Fire Station.

The staffing continues to be at full strength with all firefighters certified through the State of New Hampshire. Fifteen of the firefighters are also National Register Emergency Medical Technicians.

I would like to thank the men and women of the Fire Department for their long hours and dedication to the Town of Rollinsford. I would also like to thank the residents that have continued to give their support to the Fire Department in our efforts of raising funds to purchase emergency equipment not obtainable through the budget.

Respectfully submitted  
Harry Knowles  
Chief of Department



## ANNUAL REPORT OF THE ROLLINSFORD PLANNING BOARD

In Calendar year 2003 the Planning Board was extraordinarily busy. It conducted preliminary consultations and/or public hearings on one request to voluntarily merge two parcels and create a minor subdivision (Application of Sarah O. Gardner Revocable Trust), which was heard at public hearing and granted. The Board processed one request to voluntarily merge two lots (Application of Lisa Woodward) two applications for lot line adjustments (Application of Yager, Application of Nancy Roberts), one application for a driveway cut on Town roads (Application of Sarah O. Gardner Revocable Trust), all of which were granted after public hearing. The Board processed six applications for subdivision (Application of Town of Rollinsford, Application of Paul Turgeon, Application of Fred Bloise, Application of Bandouveres, Application of Daniel and Sarah McCue, Application of John Barberry), granting five after public hearing. The Board processed eight applications for site plan review (Application of Raymond Vermett, Application of James Jalbert, Jalbert Leasing and C&J Trailways, Application of Wentworth Douglas Hospital, Application of Omnipoint Holdings, Inc. 1 (Water Street), Application of Omnipoint Holdings, Inc. 2 (Town Land), Application of Cutter, and Application of Robert & Linda Meaghan), granting five approvals after public hearing with 3 applications continued for further processing. The Board did not receive any applications for home occupations or home businesses during the calendar year.

The volume and complexity of these administrative matters made it extremely difficult for this volunteer Board to pursue the important work of planning for the Town's future by upgrading the Master Plan, Zoning Ordinances and Regulations. The increased workload is also evidence of the development pressures that Rollinsford, like many of its neighbors in the region, faces. Nevertheless, the Board moved forward on several planning projects, including drafting procedural rules to better manage its work, holding a public hearing on the rules and adopting them. In addition, the Board worked with representatives of the Strafford Regional Planning Commission (SRPC) to complete and adopt a Capital Improvements Plan, and several members of the Board participated with SRPC representatives and members of the Board of Selectmen, Conservation Commission and Historical Committee on a variety of initiatives known informally as the "Rollinsford Future Project".

In addition, concerned both by increasing development pressure on the Town and increasing demands on the Board to process applications under the Zoning Ordinances, the Planning Board has sought additional financial resources for long-range planning initiatives through the annual budgeting process, and has applied through SRPC for additional matching funds the Coastal Program. The voters of the Town will consider the Boards' request for additional funds for this important work during the budget hearing process and town meeting process in March, 2004. The Board has also prepared a variety of proposed amendments to the Zoning Ordinance which have been presented at public hearing and will be acted upon by the voters during the Town elections in March.

The members of the Rollinsford Planning Board include: Nancy Carmer (Secretary, term expires 2005); Ben Thayer (term expires 2005); Michael Garrepy (Vice Chairman, term expires 2006); John Wastrom (term expires 2006); Charles Putnam (Chairman, term expires 2004); Richard Wasson (term expires 2004) and Edmund Jansen (ex officio). Daniel Marquis recently joined as an alternate member of the Board. The chair is grateful to all members of the Board for their hard work and their personal and family time they have sacrificed in the pursuit of the Board's mission. The chair is especially grateful to the vice chair, Mr. Garrepy, for assuming the chair's responsibilities for an extended period in the fall.

The Board welcomes the participation and involvement of citizens at public hearings and in its regular work. We hope that many of our fellow citizens will take advantage of opportunities to share their good counsel with the Board on how best to meet the challenge that we all face to establish the best and



fairest framework to govern land uses within our Town.

Respectfully submitted,  
Charles Putnam, Chairman

## **ROLLINSFORD CEMETERY TRUSTEES 2003 REPORT**

The Rollinsford Cemetery Trustees were involved with several cemetery projects in Old Town Cemetery and in New Town Cemetery.

The Trustees had a dead tree removed in Old Town Cemetery.

The Trustees also spent many hours on the cemetery water line project. The Trustees had budgeted approximately \$9,800.00 for the water line project, but after the Trustees had discussed an alternate method of running the new water line, the project was completed for \$5,095.57 and the surplus returned to the Town General Fund.

In 2003, four graves were sold in New Town Cemetery for a total of \$1,400.00. \$700.00 of the grave sales go into a cemetery trust account and the other \$700.00 goes into the Town General Fund.

In 2003, perpetual care was added to nine existing cemetery lots, which contributed \$5,700.00 to the cemetery trust account.

In 2003, the Town received \$75.00 for winter rental fees of the tomb, which is located in the Old Town Cemetery.

The cemetery trustees would like to thank Ed Charpentier for his hours of volunteer labor in keeping the grass cut in an area of the cemetery that was once overgrown, but with ED's persistence it is now looking great.

The trustees would also like to thank Florence Greenaway for the many hours of research she puts in on behalf of the cemetery. Often the trustees will get a call from someone doing genealogy research, and when we can't find the information they are looking for we usually call Florence who is always helpful.

The trustees would like to thank Miriam Laliberte who put in many hours updating the cemetery computer program to make data entry so much easier.

The cemetery trustees need to thank Denis Drake who is always helpful on various projects in the cemeteries.

The cemetery trustees would also like to thank Richard Wasson for his influence in getting the water line project completed.

Once again the trustees would like to thank Elise Brellis and Beverly Dionne who work in the Town Office and spend many hours on cemetery business.

The trustees are also thankful to Ron Brown, Bill Foxlow, Sue Brown and Kathleen Brown for their efforts in the cemetery around Memorial Day.

Rollinsford Cemetery Trustees  
Marc Couture, Roy Kent, Ralph Phipps

## SOLID WASTE DISPOSAL AND RECYCLING

Average tonnage per month in the year 2003 has been following that of the past couple of years, however, the tipping fee increases and the increase in trip cost to and from Rochester Landfill, has resulted in an increase in expense.

Glass, which had been bringing in a modest amount of income, is now being transported to the Rochester Landfill at a cost to us of \$25.00 per ton plus trip expenses. This however is better than being put in the compactor where the tipping fee is much higher than \$25.00 per ton.

Expenses of disposing of tires, shingles and demolition materials have all increased from what they had been costing.

On the brighter side, we are now baling aluminum soda cans as received from Town residents and as received from Rollinsford Grade School. This baled aluminum commands much higher prices versus selling them un-baled.

The newly erected building at the Transfer Station enables us to now store baled materials when it is advantageous for us to do so for more favorable market conditions.

Increases in drop off fees are now in place and should be very helpful in stemming increases in disposal costs of the related items.

Arrangements, which were recently made to accept "Junk Mail", should prove to be very beneficial, since everyone seems to have an abundance of unsolicited mail to be disposed of.

The rule for such paper materials is "If you can TEAR it:" it can be placed in the large green scrap paper materials container.

The only exclusions are plastic materials, tyvek materials and any holiday wrapping paper materials.

By keeping these scrap paper materials out of the solid waste stream, the tipping fee charges are AVOIDED.

The efforts of all of us in helping to divert this scrap paper material into the containers that are provided for such material should result in a noticeable decrease in our tipping fee charges.

Thanks to all for your continued help and cooperation.

Respectfully submitted,  
Richard O. Wasson, Chairman  
Rollinsford Recycling Committee

**ROLLINSFORD WATER & SEWER DISTRICT**  
**603-742-8124**

Office Hours: Clerk - Tues. and Fri. 11:00 a.m. to 3:00 p.m.

Chief Operator - Mon. - Tues. 5:30 - 1:30

Wed. - 6:00 - 1:30

Thurs. - 7:30 - 3:00

Fri. - 7:30 - 1:30

**ROLLINSFORD WATER & SEWER DISTRICT**  
**MINUTES OF THE ANNUAL MEETING**

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on March 13, 2003 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:10 p.m.

1. To chose by vote the necessary officers of said District as follows:

A. MODERATOR - Dennis St.Hilaire nominated Edmund Jansen. Verne Crosier seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK - Verne Crosier nominated Gailann St.Hilaire. Dennis St.Hilaire seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.

C. TREASURER - Dennis St.Hilaire nominated Lynn Phipps. Verne Crosier seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District on March 2006. Dennis Knowles nominated Verne Crosier. Gailann St.Hilaire seconded the nomination. There were no other nominations. Verne Crosier was elected Commissioner to serve until the Annual Meeting of the District in March 2006. Verne Crosier declined the position. There were no other nominations.

2. To hear reports of the present officers.

Water - This past year the District has added 2 new hydrants on Partridge Lane and Franklin St., replaced the hydrant on Pine St., repaired hydrant valve boxes, shut off valves and curb boxes and replaced several meters. The Commissioners applied to be part of the EPA's arsenic demonstration program. The District is one of the final 17. They should know in April if they were chosen. If so the District will pay \$.15 on a dollar for an arsenic removal system.

Sewer - replaced 110' of 6" sewer lines from Franklin St. to Scoutland Rd. and added two new manhole structures. The Commissioners are working with EPA, DES and HTA on the treatment plant upgrade. They are also trying to secure funding.

Dennis thanked Verne for his 13 years as a Commissioner and presented him with a plaque and card.

3. To see if the District will appropriate \$1,800,000.00 for the purpose of upgrading and making

improvements to the District's wastewater treatment plant; to authorize the District Commissioners to raise this appropriation by borrowing \$1,800,000.00 under the Municipal Finance Act or from any other appropriate funding source; and to authorize the District Commissioners to contract for and expend any federal and state aid available for the project and to take all other action necessary to carry out the project. (Recommended: District Commissioners and the Budget Committee)

Michael Trainque, HTA, gave a brief explanation of the upgrade and the reasons for it. Questions were asked about cost per household, funding and what will happen if the bond is voted down? Commissioners, Michael, and John Jackman, Piscataqua Environmental, replied. The cost per household is dependent on funding. The District has applied for grants and is in contact with Senate and Congress to secure funding. The District has a 30% grant from the DES. If the bond is voted down, the District will be in violation of it's permit and according to the EPA could be fined up to \$27,500 per day.

The Supervisors of the Checklist opened the voting at 7:47 p.m. The voting was closed at 8:47 p.m. There were 18 voters, 16 yes and 2 no. Article 3 was approved.

4. To see if the District will approve the operating budget of \$410,515.35 attached and approved by the Commissioners for the year 2003. (Approved by the Budget Committee)

Denise Knowles made a motion to accept the budget. Verne Crosier seconded the motion. All were in favor. The budget was accepted.

5. To see if the District will authorize the Commissioners to withdraw funds from its savings account in the event the 2003 expenditures exceed the 2003 receipts.

Denise Knowles made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

6. To see if the District will authorize the Commissioners to withdraw funds from its Capital Project Fund account for the purpose so designated for these Capital Project Fund account should the need arise.

Verne Crosier made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

7. To authorize the Commissioners to apply for and/or receive and spend any State or Federal funds in the furtherance of the Districts purpose.

Denise Knowles made a motion to accept. Verne Crosier seconded the motion. All were in favor. The motion was accepted.

8. To see if the District will approve the additions, deletions and/or changes to the Ordinances of the District as submitted by the Commissioners. To see if the voters will approve a clarification to the definition of the District's boundaries by defining the District as those households served by the District's water lines, sewer lines or both.

Allan Patterson made a motion to accept the change. Denise Knowles seconded the motion. All were in favor. The motion was accepted.

9. To transact any other business that may legally come before said meeting.

Richard Wasson asked what the people could do to help secure funding. Some have already written letter to Senators and Congressman. Michael suggested they continue to send letters.

Ed Jansen made a motion to adjourn. Normand Giroux seconded the motion. The meeting was adjourned at 8:55 p.m.

Given under our hands this 13th day of March 2003.

Dennis St.Hilaire  
Verne Crosier  
Norman Giroux  
Commissioners of the  
Rollinsford Water & Sewer District

Respectfully submitted,  
Gailann St.Hilaire, Clerk

#### ROLLINSFORD WATER & SEWER DISTRICT BUDGET

Item	Spent as of 12/31/03	Budgeted 2003	Proposed 2004
Commissioners	1,300.00	1,300.00	1,300.00
Clerk	100.00	100.00	100.00
Treasurer	100.00	100.00	100.00
Moderator	40.00	40.00	40.00
Wages, Clerical	10,027.00	13,000.00	13,650.00
FICA/MA	701.00	995.00	1,045.00
FUTA/SUTA	100.00	154.00	161.00
Bank Charges	98.00	150.00	150.00
Postage/Freight	480.00	400.00	500.00
Notices & Newspaper Ads	0.00	500.00	500.00
Membership & Dues	127.00	540.00	540.00
Workers Comp. Ins.	0.00	150.00	150.00
General Liability Ins	1,332.00	1,500.00	1,800.00
Billing Expense/Postage	940.00	1,700.00	1,700.00
Office Supplies, General	1,350.00	1,500.00	1,500.00
Office Equipment	0.00	250.00	250.00
Office Equip. Repair/Maint.	434.00	250.00	300.00
General District Legal	0.00	10,000.00	0.00
Audit	5,969.00	4,500.00	5,900.00
Other Prof. Services	165.00	150.00	250.00
Utility & Heating	285.00	500.00	500.00
Telephone	1,173.00	1,500.00	1,500.00
Travel	0.00	100.00	100.00
Maint/Repair Building	235.00	500.00	3,500.00
Other Expense	0.00	200.00	50.00
<b>TOTAL</b>	<b>24,956.00</b>	<b>40,079</b>	<b>35,586.00</b>



# **ROLLINSFORD BUDGET TRACKING WATER**

Item	Spent as of 12/31/03	Budgeted 2003	Proposed 2004
Cap. Imp. Water System	*30,758.00	15,000.00	15,000.00
Treatment Chemicals	**1,559.00	5,000.00	2,500.00
Contracted Services	***18,789.00	25,052.00	25,678.00
Other Contracted Services	497.00	1,500.00	1,500.00
Electric - Main St.	232.00	350.00	350.00
Electric - Pine St.	***5,124.00	5,500.00	6,800.00
Electric - Gen. John Sullivan	1,659.00	3,000.00	2,500.00
Legal	0.00	1,000.00	1,000.00
Fuel	#323.00	400.00	1,000.00
Lab Supplies	47.00	120.00	120.00
Lab Equipment	0.00	150.00	150.00
Lab Services	##1,248.00	1,500.00	2,000.00
Maintenance and Repairs	###8,897.00	10,000.00	10,000.00
General Supplies	####4,006.00	4,000.00	4,500.00
Miscellaneous	0.00	100.00	100.00
Capital exp.-Principal	14,456.00	19,399.00	20,412
Capital exp.-Interest	30,292.00	40,266.00	39,252.00
Prop-share, admin.	12,478.00	20,039.00	17,793.00
Phone (tower)	592.00	800.00	800.00
System Improvement	13,669.00	15,293.00	8,167.00
MONTHLY TOTAL \$	144,628.00		
TOTAL PLANT BUDGET	168,469.00	168,469.00	159,622.00
% OF TOTAL BUDGET SPENT	86%		
\$REMAIN IN TOTAL BUDGET	23,841.00		

\* New arsenic bldg. will cost \$30-50,000; see system impr. line

\*\*our estimate was too high in 2003, move \$3000 to another line item

\*\*\*is 2.5% increase

\*\*\*\*New arsenic building electric cost will increase unknown amount

#New arsenic building heating cost will increase unknown amount

##Disinfection Byproducts Rule, new unfunded mandate from EPA

###Normal repairs, valves, hydrants, service curb stop repairs etc.

####meters and other supplies

# **ROLLINSFORD BUDGET TRACKING SEWER**

	Spent as of 12/31/03	BUDGETED 2003	PROPOSED 2004
Cap. Imp. Plant	*1,094,278.00	1,800,000.00	70,000.00
Cap. Imp. plant carry over	**		200,000.00
Cap Imp. C.S.	***0.00	1,000.00	2,000.00
Chemicals (deleted in 2004)	****6,298.00	6,000.00	delete item
Chemicals Plant (new 2004)	#	5,000.00	
Chemicals Coll. Sys. (new 2004)	##		3,000.00
Contracted Services	###57,0340.00	76,157.00	78,061.00



Other Prof. Serv.		988.00	2,000.00	2,000.00
Electric Plant	####	4,926.00	7,000.00	8,500.00
Sludge Hauling		19,545.00	29,000.00	29,000.00
Legal		0.00	2,000.00	2,000.00
Fuel (LP for new building)	^	0.00	0.00	1,000.00
Lab Supplies		156.00	500.00	500.00
Lab Equipment		0.00	2,000.00	2,000.00
Lab Services	^^	1,153.00	2,000.00	3,000.00
Misc.		0.00	100.00	100.00
Maint. & Repairs Plant	^^^	7,139.00	7,500.00	8,500.00
Maint. & Repairs C.S.	^^^^	7,553.00	10,000.00	10,000.00
General Supplies		2,382.00	3,000.00	3,000.00
Water		202.00	250.00	250.00
Capital Exp-Principal Coll. Sys.		50,000.00	50,000.00	50,000.00
Capital Exp-Interest Coll. Sys.		11,750.00	23,500.00	18,475.00
Capital Exp-Principal Plant		>		17,099.00
Capital Exp-Interest Plant		<		42,500
Prop-Share, administrative		12,478.00	20,039.00	17,376.00
MONTHLY TOTAL \$		1,275,882.00		
TOTAL PLANT BUDGET			2,042,046.00	573,361.00
% OF TOTAL BUDGET SPENT		62%		
\$ REMAIN IN TOT. BUDGET		766,164.00		

\*Plant upgrade engineering fees.

\*\*Remainder of plant upgrade costs

\*\*\* Alarm Dialer for Foundry Street Pump Station

\*\*\*\*Line item to be divided into two separate line items

#Aluminum Sulfate is new chemical (part of upgrade)

##Chemicals added to reduce accumulation of grease

### 2.5% increase

#### Increase due to new equipment (part of upgrade)

^Heating of new headworks and storage building

^^ River study may be mandated to begin in 2004 (by EPA)

^^^Chem pumps w/alarm, valve replacement, breakage

^^^^sewer cleaning, easement reseeding etc.

> New Bond for plant upgrade

< New Bond for plant upgrade

## BUDGET TRACKING REVENUE

INCOME	Spent as of 12/31/03	BUDGETED 2003	PROPOSED 2004
User Fees Water	117,256.00	155,668.00	155,850.00
Interest, Water Accounts	0.00	100.00	0.00
Penalties & Fees	458.00	150.00	1,272.00
Connection Fees	1,000.00	500.00	500.00
Interest Bank Account	968.00	5,961.00	2,000.00
Withdrawal Reserves	17,370.00	0.00	0.00
Other	257.00	0.00	0.00
TOTAL INCOME WATER	137,309.00	162,379.00	159,622.00

User Fees Sewer	168,201.00	225,500.00	234,580.00
Interest, Sewer Account		500.00	0.00
Penalties & Fees	810.00	150.00	1,372.00
Connection Charges	7,500.00	3,000.00	3,000.00
Interest, Bank Account	1,220.00	2,500.00	2,500.00
Proceeds from Loan	743,257.00	1,800,000.00	200,000.00
Proceeds from Des Grant			20,000.00
Withdrawal Reserves	17,369.00	16,486.00	111,909.00
Other	48.00	0.00	0.00
TOTAL INCOME SEWER	938,405.00	2,048,136.00	573,361.00
TOTAL COMBINED	1,075,713.00	2,210,515.00	732,983.00

**ROLLINSFORD SCHOOL DISTRICT WARRANT 2004**  
**THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of the Town of Rollinsford qualified to vote in district affairs. You are hereby notified to meet at the Rollinsford Grade School in the said district on the sixth day of March 2004, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board (Chair \$300, two (2) members at \$250 each), Truant Officer (\$40), Moderator (\$50), District Clerk (\$50), Treasurer (\$400), Supervisor(s) of the Check list (three (3) at \$15 each), for a total of \$1,385.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors, Committees in relation to any subject embraced in this warrant.

4. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Teachers Association which calls for the following increases in salaries and benefits:

<b>Year</b>	<b>Salary Increase</b>	<b>Benefit Increase</b>	<b>Total Increase</b>
2004-05	\$36,749 (4.54%)	\$3,971	\$40,710 (4.54%)

and further to raise and appropriate the sum of \$40,710 for the 2004-05 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

5. Shall the Rollinsford School District, if article four (4) is defeated, authorize the governing body to call one special meeting, at its option, to address article four (4) cost items only?

6. To see if the school district will raise and appropriate \$3,043,759 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, which balances is to be raised by the taxes in the town.

7. To see if the school district will vote to raise and appropriate the sum of sixteen thousand nine hundred and fifty dollars (\$16,950) to replace the #2 boiler at Rollinsford Grade School and authorize the withdrawal of sixteen thousand nine hundred and fifty dollars (\$16,950) from the school building improvement capital reserve fund.

8. To see if the school district will vote to raise and appropriate the sum of four thousand six hundred seventy dollars (\$4,670) to purchase and install a wall mounted, roof vented air conditioning unit in the copier room at Rollinsford Grade School and authorize the withdrawal of four thousand six hundred seventy dollars (\$4,670) from the school building improvement capital reserve fund.

9. To transact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford

Denise Knowles, Chairperson  
Paula Woolley  
Brian Mehlman

Official warrant will be posted at the Post Office, Town Hall and Rollinsford Grade School on February 13, 2004.

**ROLLINSFORD SCHOOL DISTRICT WARRANT 2004  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Rollinsford qualified to vote in district affairs.

You are hereby notified to meet at the Rollinsford Town Hall in the said district on the ninth day of March 2004, from 10:00 o'clock in the morning until 7:00 o'clock in the evening, to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson  
Brian Mehlman  
Paula Woolley

**SAU 56 - ROLLINSFORD SCHOOL DISTRICT**

To the voters of the Rollinsford School District:

In October 2003, I began negotiations with the Rollinsford Teachers Associations. We have signed an agreement for a 1-year contract, which the public will be voting on at the March 6 School District meeting. A pay increase of 2.9% was agreed upon and no other changes were made to the contract this year.

Two years ago, we established a Capital Improvement Fund and contributed the first \$25,000.00 of surplus funds to this reserve fund each year. This year we are not contributing to the fund because we are requesting two withdrawals and the reduction of \$212,750.00 in State Education Aid. Our number 2 boiler failed this year. The cost to repair was over \$9,000.00 with no guarantees on how long it would continue to run. Since it is not recommended to run the school with one boiler, the school board decided to not fix this over 20-year boiler and to try to purchase a new one with a cost of \$16,950.00 to be removed from the capital improvement fund. The other recommendation is a roof air conditioner to be installed in the copier room located in the Annex section. This is a windowless room that houses the copier, laminator and computer server. Temperatures need to remain stable for equipment to work properly. this recommendation will remove \$4,670.00 from the capital improvement fund.

We understand this is a very difficult year for Rollinsford taxpayers because of the reduction in revenue the tax impact for the school budget is 3.96%. Our goal was to only do what was necessary in the school this year. We have removed \$36,000.00, which were all specials projects, computers and a floor polisher.

The school board meetings are held on the third Thursday of each month at the Rollinsford Grade School and are opened to the public. At each meeting we hear from our student representative Justin Carr about the wonderful things the Student Council is doing at the High School and their community service projects. Both school boards continue to work together as a team to bring the districts to new levels of respect, education, understanding and cooperation. I encourage all residents to attend our meetings so you can hear the positive feedback from Somersworth and Rollinsford schools each month.

In closing, I would like to thank the volunteers that help every day at the grade school. The teachers, principal and support staff at Rollinsford Grade School, Somersworth Middle School and Somersworth High School for giving our children their knowledge, wisdom and support each day. And finally, the SAU 56 support staff and the Somersworth School Board. We have together made a difference in the education of our children. I encourage the continued positive relationship we have established and look forward to working with each of you in the future.

Respectfully submitted,  
Denise M. Knowles  
Chairperson, Rollinsford School Board

## **ROLLINSFORD EDUCATION FOUNDATION**

The Rollinsford Education Foundation issued one grant this year. "The Library Club" was approved in November 2003. Volunteer Tamara Niedzolkowski will be running this club in our grade school library. In Tamara's proposal she states "the after school reading program I designed will meet the criteria of your grant by involving students, parents and staff in the effort to inspire literacy to flourish in our community". Each grade level at RGS will have one hour per week to listen to reading and to participate in activities that sometimes will be connected to classroom studies.

In the first two months, the Reading Club had between 65-70 students participate. In December, the theme was "Family and Gifts" the groups created a paper quilt which had individual squares reflecting what each student perceived as their gift. Their quilt was inspired by the story the Quilt Maker's Gift by Jeffery Brumbeau. In January the theme is "Heroes and Heroines" their discussions have been the differences between heroes and superheroes. They have also been listening to Beethoven's symphony Eroica (heroic) and reading stories from Greek mythology.

Tamara's goal is to get parents inspired and educated about how important their role is in helping their children love reading and becoming better all around learners. She will be planning an evening for parents in February to view a lecture by educator and read-aloud guru Jim Trelease. Look for details in the school newsletter.

The foundation wants to thank Tamara for her time and for bringing reading and literacy to new levels for our students and adults in our community.

If you would like to submit a grant proposal please contact Jay Roy at 742-2351 or Denise Knowles at 742-8226. Grants are issued in April and October of each year.



Again this year, we cosponsored with Garrison Players a murder Mystery "My Fatal Valentine" in October. Thank you to everyone that attended this fun filled evening or that sent us a donation.

Our foundation meets once a month on the third Thursday at 6:00 p.m. except for July and August. We have several open positions on our Board of Directors. If you are interested in joining the foundation please call Jay Roy at 742-2351 or Denise Knowles at 742-8226.

Respectfully submitted,  
Denise M. Knowles  
President  
Rollinsford Education Foundation

## **REQUEST FOR PROPOSAL THE ROLLINSFORD EDUCATION FOUNDATION**

### **CRITERIA:**

The Rollinsford Education Foundation (REF) will fund grants for the year commencing January 1, 2004 through December 31, 2004. A total of \$2,000.00 is available for this year's grant program.

Rollinsford Education Foundation encourages creative and innovative proposals that:  
Have a potential for benefiting the community as a whole by promoting learning.  
Help students, teachers and community members develop innovative teaching/learning strategies.  
Develop and enhance partnerships among students, educators and the community.

Reviewers will look more favorably upon programs or initiatives that demonstrate the actions they are proposing will have a direct benefit on the educational system and promote community partnership for life long learning.

### **HOW TO APPLY:**

Applications should be submitted to the Board of Directors of the Rollinsford Education Foundation (REF) at the address set forth below. At present, there will be two grant cycle's per year. The submission date is on or before April 1, 2004 and October 1, 2004. Applicants will be notified no later than four weeks from April 1, 2004 and October 1, 2004.

### **WHO MAY APPLY:**

It is open to Educators, Rollinsford students and Rollinsford citizens.

Applicants should submit a cover sheet with their name, address and phone number, and a three to five page proposal that includes the following information.

Proposal Title

Rationale (Why is the proposal needed?)

Goal (What is its intended purpose?)

Description (Who will the project serve and how will it be implemented?)

Program Evaluation (Who will evaluate your program and what are your evaluation criteria?)

Budget (Provide budget estimates for individual cost components such as labor, materials, meetings, consultants, travel etc.)

Rollinsford Education Foundation  
P.O. Box 95  
Rollinsford, NH 03869



### **GRANT SELECTION PROCESS:**

The Board of Directors will review each request based on the criteria listed below. Applicants may be required to meet with the board before a final determination is made. The Board of Directors shall make the final determination as to the awarding of the grants.

### **GRANT CRITERIA:**

Direct impact on the community as a whole

Encourages partnerships and collaboration among educators, students and the community

Proposal not presently funded through the school or town budget process

Proposal will include an evaluation section to be completed and set to the Board of Directors within 4 weeks of completion of project or in case of an ongoing project, a status report to be filed by year-end December 31, 2004.

## **ENROLLMENT ROLLINSFORD GRADE SCHOOL ~ JANUARY 2004**

ENROLLMENT AS OF 10/01/03		PROJECTED ENROLLMENT, SEPTEMBER 2004	
KINDERGARTEN	24	KINDERGARTEN	24
GRADE 1	32	GRADE 1	30
GRADE 2	35	GRADE 2	32
GRADE 3	29	GRADE 3	34
GRADE 4	28	GRADE 4	30
GRADE 5	32	GRADE 5	28
GRADE 6	27	GRADE 6	32
<b>TOTAL</b>	<b>207</b>	<b>TOTAL</b>	<b>210</b>
GRADE 7	31	GRADE 7	28
GRADE 8	19	GRADE 8	30
<b>TOTAL</b>	<b>50</b>	<b>TOTAL</b>	<b>58</b>
GRADE 9	21	GRADE 9	19
GRADE 10	21	GRADE 10	21
GRADE 11	25	GRADE 11	21
GRADE 12	13	GRADE 12	25
<b>TOTAL</b>	<b>80</b>	<b>TOTAL</b>	<b>86</b>

### **PRINCIPAL'S REPORT 2003**

#### **To the Residents of Rollinsford:**

Greetings from Rollinsford Grade School! The wheels of progress are turning daily at RGS. Because of the combined funds contributed from Federal Grants, the RGS-PTO and the local school district budget, we now have fourteen laptop computers which will eventually become a wireless mobile lab available to all classrooms.

This year we also used computers for the first time to test all 4th grade students using Measures of Academic Progress, a software program designed by the Northwest Evaluation Association. What sets this program apart from others is that it adjusts the difficulty level of each question according to the individual student's performance on prior questions. The program also provides the teacher with a score

at the conclusion of the testing which can then be used for instructional purposes.

Our entire staff has embraced the goal set by the School Improvement Team to improve student writing across all grade levels. We have contracted with the Center for Constructive Change from Durham, NH to train upper grade level teachers to incorporate the Empowering Young Writers Program. Our primary grade teachers are exploring and implementing Lucy Calkins' Units of study for Primary Writing A Year Long Curriculum. Writing has also been the focus of the majority of our early release activities.

Aimee Whitehouse was hired to replace Christina Reishus who retired in June. Aimee teaches grades 3+4 and has made an excellent transition to RGS. She has established herself as a "no nonsense educator" who sets high standards for each and every student while making learning fun for everyone! Aimee is the first former student hired as a teacher into our school. She now is on staff with colleagues who happen to be her former teachers!

Volunteers continue to do great things at RGS! The PTO has held an extremely successful Auction Fundraiser over these past 8 years. Roughly \$50,000 has been raised and spent on programs, materials, trips computers and equipment because of the generosity of this one group of committed volunteers.

Another volunteer, Master Gardener Tamara Niedzolkowski, has been responsible for the beautiful flowers and shrubs which grace our property during warmer weather. She has now focused some of her amazing energy on "cultivating" an After School Reading Club which meets on different days with different grade levels. The Reading Club has been well attended. Some weeks as many as 70 students have come to the library after school to listen to quality stories that relate to the theme of the month. Themes have included Heroes and Heroines, Family & Gifts and Imagination & Storytelling.

While we take the business of teaching seriously, we recognize the importance of having fun too! During these cold months when the temperature dropped below 20 degrees and stayed there for several days, we sometimes had sock hops in the gym! We also enjoyed slide shows and some great performances from storytellers and musicians.

We know we aren't perfect, but we do feel good about where we are in our journey to be the best that we can be!

Sincerely,  
Jay M. Roy  
Principal

## **MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING**

**MARCH 8, 2003**

**ROLLINSFORD GRADE SCHOOL, Rollinsford, NH**

Moderator Joe Caouette called the meeting to order at 9:00 a.m. The Rollinsford School District Warrant, 2003, in the State of New Hampshire, was read by Mr. Caouette. Mr. Caouette then appointed Gail Flynn, Charlie Dionne, Marc Couture, and Jody Lavoie to be tellers.

**Article 1.** TO DETERMINE AND APPOINT THE SALARIES OF THE SCHOOL BOARD (CHAIR \$300, TWO (2) MEMBERS AT \$250 EACH), TRUANT OFFICER (\$40), MODERATOR (\$50), DISTRICT CLERK (\$50), TREASURER (\$400), SUPERVISOR(S) OF THE CHECKLIST (THREE (3) AT \$15 EACH) FOR A

TOTAL OF \$1,385.00. Mr. Connolly made a motion to accept Article 1 as written, and Mrs. Flynn seconded. There was no discussion. Voice vote. Motion carried.

**Article 2.** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS CHOSEN AND PASS ANY VOTE RELATING THERETO. Mrs. Dionne moved to accept Article 2 and to waive the reading of any of the reports. Mr. Wasson seconded. No discussion. Voice vote. Motion carried.

**Article 3.** TO CHOOSE AGENTS, AUDITORS AND COMMITTEES IN RELATION TO ANY SUBJECT EMBRACED IN THIS WARRANT. C. Dionne moved to accept Article 3 as written, and G. Flynn seconded. There was no discussion. A voice vote carried the motion.

**Article 4.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ROLLINSFORD SCHOOL BOARD AND THE ROLLINSFORD TEACHERS' ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS:

Year	Salary Increase	Benefit Increase	Total Increase
2003-04	\$34,423 (4.35%)	\$3,604 (4.32%)	\$38,027 (4.35%)
2004-05	\$19,979 (2.42%)	\$2,038 (2.34%)	\$22,018 (2.41%)
2005-06	\$38,710 (4.58%)	\$4,023 (4.52%)	\$42,733 (4.58%)

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF \$38,027 FOR THE 2003-04 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. L. Putnam moved to accept Article 4 as written. T. Wasson seconded. Discussion as follows.

C. Spencer voiced his dissent and referred to area schools' budget difficulties. G. Dagenais also voiced his dissent by saying that the teachers have been receiving good raises in recent years, so this is the time to reject any increase in their pay. P. Connolly asked if someone could speak to the content of the proposed contract. D. Knowles, school board chair and negotiator for the board, stated that there would be a 3.25% increase for all. Then the step increases, which are based on longevity, would be 4.35% in '03, 3.25% in '04 and 3.50% in '05. The teachers will be picking up an additional 1% per year of their insurance benefit for a total of 3% over the next three years. P. Connolly then mentioned that the estimate of the 2nd year will be less than the % stated because of a retiring teacher. D. Knowles agreed. R. Wasson questioned whether the step increases would still occur even if there is no across the board 3.25% increase. D. Knowles said everything would be re-negotiated if Article 4 is rejected. At this point, non-resident D. Ford, SAU #56 Business Administrator, was allowed the floor to explain that negotiations could be re-opened, and the results voted on by the residents of Rollinsford at a special meeting without going to the Supreme Court for permission. This reflects a change from previous years. The school could still have an operating budget for 2003-04 if Article 5 passes. G. Dagenais again urged the town to vote for the board to return to negotiations and share the burden as so many residents must. Mr. Hassett spoke in favor of passing this Article, as the raises seem to be commensurate with others and that the quality of life in town is rooted in the care of our children. The school is one of the mainstays of our community. D. St.Hilaire asked about our comparison to other towns our size. D. Ford said we're in the top 15 in the state. Mr. Spencer reminded all that Social Security only rose 1.2%, which puts a greater burden on our elderly residents. P. Connolly moved the question. As R. Wasson was waiting to comment again, the motion was withdrawn. R. Wasson asked that the board be asked to hold the line and not refer to it as cutting the budget. P. Connolly replaced his motion to move the question. It was seconded. A voice vote ceased discussion. C. Spencer asked that a secret ballot be used for voting on



Article 4. The five signatures required for this had previously been given to the moderator. The supervisors of the checklist and tellers were prepared, and balloting began at 9:25 a.m. The polls closed at 9:45 a.m.

The results of Article 4 were Y-44 and N-57. The moderator declared Article 4 is defeated.

**Article 5.** SHALL THE ROLLINSFORD SCHOOL DISTRICT, IF ARTICLE FOUR (4) IS DEFEATED, AUTHORIZE THE GOVERNING BODY TO CALL ONE SPECIAL MEETING, AT ITS OPTION, TO ADDRESS ARTICLE FOUR (4) COST ITEMS ONLY? This provision is allowed by the Supreme Court and is based on RSA:193.3, III. It came into effect in 1998. Trundy moved the questioned. D. Gizzi seconded. Discussion as follows. J. Mulligan asked for the compliance date. The board will set a date when negotiations are done, prior to June 30, 2003, which is the end of the school's fiscal year. G. Flynn questioned whether notice must be posted. Yes, a notice will be posted within seven days of the meeting. D. St.Hilaire asked for clarification of the response to this vote. A yes vote would allow the board to re-negotiate the contract and call for a district meeting to vote on it. A no vote would force the board to petition the state Supreme Court for permission and would incur lawyer's cost for the district. C. Spencer questioned the validity of the new RSA. A copy of the RSA was available to read. A secret ballot was requested. The tellers and supervisors of the checklist were prepared at 9:55. Polls closed at 10:15. The results were Y-81 and N-16. Article 5 is passed.

**Article 6.** TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE \$2,878,789 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT, AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED TO THE DISTRICT; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY THE TAXES IN THE TOWN.

C. Putnam moved to accept as written. P. Connolly seconded. Discussion as follows. Trundy questioned whether the money in Article 4 affected the bottom line in this Article. No, this figure comes from the bottom line minus the figures in Article 4, plus the Food Services budget. P. Connolly clarified that if Article 4 had passed, that amount would have been added to this figure before we voted on it. Yes, that is correct. R. Wasson stated that this figure does show an increase in the administrative side, and he suggested that we expect to hold the line on that also. D. St.Hilaire asked what would happen if the town did not pass this. D. Ford explained that their legal counsel, Gordon Graham, said the town is obligated to approve a budget that can sufficiently educate its school age children, otherwise the courts become involved. F. Barry asked for the tuition rates to send Rollinsford students to SMS and SHS. We send 53 to SMS at a cost of \$5,997.93 and 93 to SHS for \$7276.14 per pupil. The cost for educating each RGS student could be calculated. At this point, Dr. Ott, superintendent of SAU #56 whose salary is set by the combined Rollinsford/Somersworth School Boards, offered to return Rollinsford's portion of any pay increase he is given. L. Putnam reminded everyone that an amendment needs to be proposed to cut any portion of this article. G. Flynn asked how much of this 4.4% increase over last year's budget was due to transportation or costs that are out of our control. D. Knowles said the transportation rose 2.8% and Somersworth tuition rose by \$112,000. These two items reflect the majority of increase in budget. She reminded everyone that the Budget Committee and the School Board consists of people that the town voted on to work hard on the budget, and that we shouldn't come here and just cut across the board. R. Wasson proposed an amendment to reduce the administrative portion of the budget so it would hold the line. There was no second. R. Wasson then proposed an amendment to reduce the budget by \$4,422.00. C. Spencer seconded. G. Flynn pointed out that the administrative portion of the budget affects the principal's salary only. K. Salvati said it's not appropriate to cut the principal's salary without

allowing for negotiations as we'll do for the teachers. M. Celona spoke against the amendment, saying that the principal has saved us far more than \$4,000 through donations and hard work. He deserves the raise. Others agreed that it was ridiculous that no negotiations would be allowed for him. R. Wasson explained that the amendment showed that the administration's current salary was adequate. Mrs. Dionne said that the town has worked very hard in the last few years to bring his salary up and there is no sense to cut \$4,000.

The amendment was moved. A voice vote defeated R. Wasson's amendment.

The vote for the original Article 6 was called. A voice vote carried this article.

**Article 7.** TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE THE SUM OF UP TO \$25,000 TO BE PLACED IN THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND, WITH SUCH AMOUNT TO BE FUNDED FROM THE YEAR END UNDESIGNATED FUND BALANCE (SURPLUS) AVAILABLE ON JULY 1 OF THIS YEAR. P. Connolly moved to accept as written. A. Boucher seconded. Discussion as follows. R. Wasson asked for an estimate of the surplus. D. Ford felt it would be around \$90,000.

The discussion ceased. A voice vote carried the article.

**Article 8.** TO SEE IF THE VOTERS OF THE ROLLINSFORD SCHOOL DISTRICT VIGOROUSLY OPPOSE ANY AND ALL UNFUNDED AND UNDER-FUNDED FEDERAL EDUCATIONAL MANDATES, INCLUDING BUT NOT LIMITED TO, THOSE CONTAINED IN THE RECENTLY ENACTED NO CHILD LEFT BEHIND LAW AS WELL AS THOSE MANDATES HISTORICALLY UNFUNDED WITHIN THE IDEA/SPECIAL EDUCATION LAWS. P. Connolly moved to accept Article 8 as written. K. Salvati seconded. Discussion as follows. C. Spencer stated that the No Child Left Behind Law should have been thought of before now. R. Wasson supported this article, as he felt it was a good concept. Nelson also supported this because she felt local control would be at risk. N. Brown asked someone to explain this in further detail. Dr. Ott explained that he has studied the 1200+ page law. He felt the town would be losing control of the education of our children, and we would see a huge increase in taxes. He mentioned the dollars already owed the town from other unfunded mandates. He urged everyone to send a message to the federal government that says we want to keep our rights.

Discussion ceased, and a vote was called. Article 8 carried by voice vote.

**Article 9.** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. Mr. Caouette called for any discussion. Hearing none, Mr. Connolly moved to adjourn the meeting at approximately 11:00 a.m. R. Wasson seconded. A voice vote carried this motion.

Meeting adjourned at 11:00 a.m.

Respectfully submitted,  
Sue Stairs



# **ROLLINSFORD SCHOOL DISTRICT BALLOTING** **MARCH 11, 2003**

<b>For Moderator - One Year</b>	
Joseph Caouette .....	74
Charlie Putnam .....	4
Richard Salvati .....	2
Fred Barry .....	1
Carlton Spencer .....	1
Ed Jansen .....	1
Frank Kuhlmann .....	1
Mr. Winter .....	1
 <b>For School District Clerk - One Year</b>	
Sue Stairs .....	182
 <b>For School Board</b>	
Denise Knowles .....	165
Martha Couture .....	2
Frank Rosselli .....	1
Paul Turgeon .....	1
Suzanne Wentworth .....	1
Howard Hammond .....	1
Al Dionne .....	1
George Dagenais .....	1
Carlton Spencer .....	1
Tamia Porter .....	1
Dick Gray .....	1
Mike Dagneault .....	1
 <b>For Treasurer - One Year</b>	
Katharine O. Salvati .....	185

## **MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT HEARING**

**May 28, 2003**

**Rollinsford Grade School, Rollinsford, NH**

School Board Chair Denise Knowles opened the hearing at 7:05 p.m. There were approximately 11 residents there.

Mrs. Knowles explained the latest results of the Collective Bargaining Agreement between the Rollinsford Teachers' Association and the Rollinsford School Board. The one year contract will include a 2.75% increase in the professional salaries plus benefits, which comes to a 3.87% total increase (\$33,808) over last year's budget. She then called for any questions or comments.

Paula Woolley, School Board member, felt that the Board and the teachers needed to be applauded for their hard work during these negotiations. They both recognized the one-year contract would be in the best interest of the Town. It will be very disappointing if it is not approved at the June 17 meeting.

Richard Wasson questioned why they did not meet the 1% increase limit suggested by the people at

the District Meeting.

Mrs. Knowles explained that she saw the problem being the length of the contract. It was originally a three year contract which they reduced to a one year contract.

Carlton Spencer agreed that the length of the contract was a major reason the original contract was voted down.

Woolley asked to have the ramifications clarified if this contract does not pass in June.

The teachers will be paid according to the 2002-2003 pay scale which is currently in place. The 2003-2004 benefits' costs are already in the amount approved at the March 8 meeting. Woolley felt that the Town needs to stand up for our teachers and the education we provide in our Town.

Wasson reminded the group that we still need to be concerned for all the residents that live on Social Security. We don't want to see them hit hard and lose their homes.

Woolley said she has seen no evidence that this has or will be happening.

Karen Arnault said she does not see how \$33,808 divided among all the taxpayers will send anyone out of their homes.

Howard Hammond stated his support for this contract. He also agreed that the length of the original contract was the problem.

Wasson replied to Arnault that if the increase is so small, then don't give anything to the teachers.

Knowles reminded him that \$33,808 divided among the 20 teachers makes a much larger difference than to the total number of taxpayers in Town.

Hammond said that we have upped the salaries of the other town employees to keep experience in town and we need to do the same with our school.

Meeting adjourned at 7:30 p.m.

Respectfully submitted,  
Sue Stairs, District Clerk

### **MINUTES OF THE SPECIAL ROLLINSFORD SCHOOL DISTRICT MEETING**

**June 17, 2003**

**Rollinsford Grade School, Rollinsford, NH**

Moderator pro-tem Charles Putnam opened the hearing at 7:05 p.m. There were approximately 161 residents there. After reciting the Pledge, Mr. Putnam read the Warrant Article.

Kate Salvati moved to accept as read, and Mr. Whitehouse seconded. Discussion was opened. Mr. Spencer brought forward the five signatures (Carleton Spencer, Richard Wasson, Frank Malerba, Paul Janetos and Majorie Blackwood) needed to have a secret ballot. They were accepted by Mr. Putnam after he determined that all were present at the meeting.

Mr. Knowles explained the results of the Collective Bargaining Agreement between the Rollinsford Teachers' Association and the Rollinsford School Board. The one year contract will include a 2.75% increase in the professional salaries plus benefits, which comes to a 3.87% total increase (\$33,808) over last year's budget.

Mr. Wasson expressed his opinion that the contract should be voted down because he felt the townspeople had asked for it to be a 0% increase, possibly a 1%.

Ben Jacikevicius expressed support for the increase because to keep the talent we have to pay the rate.

Richard Salvati asked why did the town only complain about the teachers' salaries going up when there was no discussion when town employees got a much larger pay increase than 0%?

Mr. Spencer moved to end discussion. The motion was seconded.

Mr. Putnam asked for volunteers to be tellers. He appointed Doras Gibbas, Charles Dionne, Donna Gizzi, Brenda Cleary, and John Whitehouse. The polls were opened.

The results of the secret ballot were 96 in favor of the article as proposed, and 65 opposed. The article passed.

Mr. Putnam closed the meeting immediately as there was no further business that could legally be conducted.

Mr. Connolly moved to adjourn. Mrs. Gizzi seconded.

Meeting adjourned at 7:50 p.m.

Respectfully submitted,  
Sue Stairs, District Clerk

**ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF**

<b>OFFICERS</b>	
Moderator .....	Joseph Caouette
Treasurer .....	Kate Salvati
Clerk .....	Sue Stairs
<b>SCHOOL BOARD</b>	
Denise Knowles, Chairperson .....	Term expires 2006
Paula Woolley .....	Term expires 2004
Brian Mehlman .....	Term expires 2005
<b>ADMINISTRATORS</b>	
Superintendent .....	Dr. Charles A. Ott
Assistant Superintendent .....	Elizabeth Gilman
Business Administrator .....	Duane Ford
Special Education Director .....	Kevin Murphy

**GRADE SCHOOL STAFF**

Jay Roy .....	Principal
Rebecca Wright .....	Kindergarten
Deborah Nichols .....	Grade 1
Arlene Boucher .....	Grade 1 / 2
Barbara Schnepf .....	Grade 2
Danielle Phipps .....	Grade 2 / 3
Aimee Whitehouse .....	Grade 3 / 4
Nan Hodgdon .....	Grade 3 / 4
Rita Connolly .....	Grade 5
Karen Arnault .....	Grade 5 / 6
Anthony Iorio .....	Grade 5 / 6
Susan deMoya .....	PE/Health
Amanda Russell .....	Music
Nancy Cook .....	Art
Margaret Beckert .....	Special Education
Moiria Taylor .....	Special Education
Catherine Lawton .....	Reading Center Tutor
Karen Hiller .....	Title I Tutor
Margaret Merz .....	Title I Tutor
Tracy Peirce .....	Title I Tutor
Brenda Horan .....	Reading Specialist
Jana McCabe .....	Speech/Language Pathologist
Jeanne Powers .....	Kindergarten Aide
Jill Boutin .....	Special Ed. Aide
Nancy Brown .....	Building Aide
Joanne Sheehy .....	Secretary
Mary Stumhofer .....	Library
Lori Hess .....	Library Aide
Gail O'Connor .....	Nurse
Julie Person .....	Guidance Counselor
Frank Bennet .....	Mainstream Coach
Brenda Berounsky .....	Mainstream Coach
Sharon Bowen .....	Mainstream Coach
Tamia Porter .....	Mainstream Coach
Djonna Lynes .....	Mainstream Coach
Christina Reishus .....	Mainstream Coach
Crystal Scanlon .....	Mainstream Coach
Nadia Merc .....	ESL
Pat Picott .....	Lunch Assistant
Jani Mulligan .....	Lunch Assistant
Eric Thornton .....	Maintenance/Custodian Supervisor
Donna Bassett .....	Custodian

**REPORT OF SALARIES  
2003 - 2004**

As required by Chapter 189:48 of the New Hampshire Statutes Annotated relating to public schools:

**SUPERINTENDENT**

Total Salary .....	\$84,897
Rollinsford - 16.86% .....	\$14,314
Somersworth - 83.14% .....	\$70,583

**ASSISTANT SUPERINTENDENT**

Total Salary .....	\$72,331
Rollinsford - 16.86% .....	\$12,195
Somersworth - 83.14% .....	\$60,136

**BUSINESS ADMINISTRATOR**

Total Salary .....	\$65,342
Rollinsford - 16.86% .....	\$11,017
Somersworth 83.14% .....	\$54,325

**SPECIAL EDUCATION DIRECTOR**

Total Salary .....	\$71,335
Rollinsford - 16.86% .....	\$12,027
Somersworth 83.14% .....	\$59,308

**PROPOSED TEACHER SALARY SCHEDULE FOR 2004 - 2005****(Pending outcome of School District Meeting 3/6/04)**

<b>STEP</b>	<b>B</b>	<b>B + 15</b>	<b>B + 30</b>	<b>B + 45/M</b>	<b>M + 15</b>	<b>M + 30</b>
1	30,521	32,047	33,650	35,332	37,098	38,954
2	32,047	33,650	35,332	37,098	38,954	40,901
3	33,650	35,332	37,098	38,954	40,901	42,945
4	35,332	37,098	38,954	40,901	42,945	45,093
5	37,098	38,954	40,901	42,945	45,093	47,347
6	38,954	40,901	42,945	45,093	47,347	49,715
7	40,901	42,945	45,093	47,347	49,715	52,200
8	42,945	45,093	47,347	49,715	52,200	54,810

Salary for the position of school nurse shall be at 80% of the appropriate experience step on the teacher salary scheduled.

**ROLLINSFORD SCHOOL DISTRICT  
2003 - 2004 SALARIES**

**TEACHING STAFF**

Elementary Classroom - 5/6 .....	\$57,110
Learning Disabilities .....	53,700
Elementary Classroom - 1 .....	49,647
School Nurse .....	29,678
Phys. Ed - 80%, Health - 20% .....	50,247
Elementary Classroom - 4/5 .....	40,910
Elementary Classroom - 4 .....	52,715
Elementary Classroom - 5/6 .....	52,715



Guidance Counselor - 50% .....	19,477
Elementary Classroom - 1 .....	52,015
Elementary Classroom - 2/3 .....	38,954
Elementary Classroom - 2 .....	47,347
Elementary Classroom - 3/4 .....	38,954
Elementary Classroom - Kindergarten .....	42,945
Special Education Teacher .....	49,715
Media Specialist/Library 44% .....	24,116
Reading Consultant 40% .....	21,924
Music - 69% .....	29,632
Art - 40% .....	17,178
Speech - 80% .....	39,772

#### OTHER STAFF

Principal .....	\$69,276
Secretary .....	25,120
Head Custodian .....	27,477
Night Custodian .....	22,360
Summer Custodian .....	2,660
Building Aide .....	15,488
Mainstream Coach .....	15,016
Mainstream Coach .....	20,097
Mainstream Coach .....	15,957
Mainstream Coach .....	18,340
Mainstream Coach .....	15,016
Special Education Aide .....	14,715
Kindergarten Aide .....	13,999
Reading Tutor .....	14,342
Food Service Worker .....	12,643
Food Service Worker .....	8,377
Library Aide (School) .....	5,529
Evening Library Aide .....	200
Summer Library Aide .....	200
Student Intern .....	500
Student Intern .....	500
Student Intern .....	500
Student Intern .....	500
Student Intern .....	500
ESL Tutor .....	3,419

### AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Rollinsford School District  
Rollinsford, New Hampshire

We have audited the accompanying general purpose financial statements of the Rollinsford School District as of and for the year ended June 30, 2003. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these

general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Rollinsford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Rollinsford School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements of the Rollinsford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Rollinsford School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

October 16, 2003

Plodzik & Sanderson  
Professional Association

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2005 BUDGET**  
**ESTIMATED REVENUES**

	2001-2002	2002-2003	2003-2004	2003-2004	2004-2005	2004-2005
	Actual	Actual	Estimated	Revised	Estimated	Difference
Classroom rental	1,553	4,029	3,600	3,600	3,600	0
Interest	3,384	2,313	2,000	2,000	2,000	0
Other Local Revenue	1,003	5,513	1,297	1,297	0	-1,297
Workers Compensation Refund	1,416	1,078	0	0	0	0
<b>Total Local Sources</b>	<b>7,356</b>	<b>12,933</b>	<b>6,897</b>	<b>6,897</b>	<b>5,600</b>	<b>-1,297</b>
State Adequacy Grant	495,299	517,546	451,414	528,775	316,025	-212,750
<b>Total State Adequacy</b>	<b>495,299</b>	<b>517,546</b>	<b>451,414</b>	<b>528,775</b>	<b>316,025</b>	<b>-212,750</b>
Catastrophic Aid	3,324	8,192	0	0	0	0
Building Aid	6,865	6,865	6,865	6,865	0	-6,865
<b>Total State Revenue</b>	<b>10,189</b>	<b>15,057</b>	<b>6,865</b>	<b>6,865</b>	<b>0</b>	<b>-6,865</b>
Medicaid Reimbursement	10,006	20,172	0	0	0	0
<b>Total Federal Revenue</b>	<b>10,006</b>	<b>20,172</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenue</b>	<b>522,850</b>	<b>565,707</b>	<b>465,176</b>	<b>542,537</b>	<b>321,625</b>	<b>-220,912</b>
Unreserved Fund Bal.	64,095	92,652	65,000	125,538	75,000	-50,538
<b>Total to Offset Budget</b>	<b>586,945</b>	<b>658,359</b>	<b>530,176</b>	<b>668,075</b>	<b>396,625</b>	<b>-271,450</b>
<b>Total Budget</b>			<b>2,869,862</b>	<b>2,869,862</b>	<b>3,041,251</b>	<b>171,389</b>
Net Local Budget			<b>2,339,686</b>	<b>2,201,787</b>	<b>2,644,626</b>	<b>442,839</b>
State Education Taxes			<b>986,662</b>	<b>836,962</b>	<b>631,216</b>	<b>-205,746</b>
<b>Local School Tax Effort</b>			<b>1,353,024</b>	<b>1,364,825</b>	<b>2,013,410</b>	<b>648,585</b>

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2005 BUDGET PROPOSAL

Account	Description	2002-03 Actual	2003-04 Budget	2004-2005 Sch.Bd. Budget	2004-2005 Budget Comm
1100	Regular Education .....	1,657,894	1,838,931	1,932,059	1,932,059
1200	Special Education .....	287,112	301,014	367,082	367,082
1400	Student Activities .....	915	2,530	1,453	1,453
2110	Attendance Services .....	0	40	40	40
2120	Guidance Services .....	25,012	27,446	29,644	29,644
2130	Health Services .....	33,000	35,628	38,321	38,321
2140	Psychological Services .....	800	0	0	0
2150	Speech and Language .....	48,948	51,405	50,550	50,550
2160	OT/PT Services .....	24,860	33,370	40,140	40,140
2210	Instructional Improvement .....	6,125	4,032	4,668	4,668
2222	Library Services .....	36,055	38,494	39,867	39,867
2310	Officers Salaries .....	1,399	1,399	1,399	1,399
2310	Other General Administration .....	14,138	13,339	14,039	14,039
2320	SAU 56 .....	99,273	105,397	109,106	109,106
2400	School Administration .....	119,125	123,567	128,319	128,319
2620	Care of School Plant .....	87,432	89,752	93,051	93,051
2622	Operation of School Plant .....	30,107	29,876	30,203	30,203
2630-40	Maintenance of School Plant .....	21,515	13,037	12,913	12,913
2700	Pupil Transportation .....	124,228	126,491	134,145	134,145
2900	Other Support Services .....	9,548	34,114	14,250	14,250
4000	Facilities Construction .....	0	0	0	0
5100	Debt Service .....	0	0	0	0
5200	Transfer to Food Service .....	6,655	1	1	1
5251	Transfer to Capital Resource Fund .....	25,000	0	0	0
TOTAL GENERAL BUDGET .....		2,659,140	2,869,862	3,041,251	3,041,251

# ROLLINSFORD SCHOOL DISTRICT FY2005 BUDGET

ACCOUNT	GEN. FUND	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
1100 REG. ED.								
10-1100-110-01-11	Teacher Salaries	503,338	576,380	575,722	590,428	620,159	29,731	5.04%
10-1100-110-01-22	Aides Salaries	24,684	32,316	27,157	31,986	31,677	(309)	-0.97%
10-1100-110-01-48	Tutor Salaries	12,243	13,404	13,487	14,342	15,291	949	6.62%
10-1100-110-01-70	Substitute Salaries	10,962	7,400	9,475	9,620	9,620	0	0.00%
10-1100-211-01-11	Teacher Health Insurance	53,270	77,984	66,477	76,592	76,681	89	0.12%
10-1100-212-01-11	Teacher Dental Insurance	3,523	3,571	3,544	4,378	4,785	407	9.30%
10-1100-213-01-11	Teacher Life Insurance	2,286	2,631	2,746	2,646	2,505	(141)	-5.32%
10-1100-214-01-11	Teacher Disability Insurance	1,079	1,933	1,688	1,808	1,816	8	0.44%
10-1100-220-01-11	Teacher FICA	38,289	44,093	43,805	45,168	47,442	2,274	5.03%
10-1100-220-01-22	Aides FICA	1,888	2,472	2,079	2,447	2,423	(24)	-0.97%
10-1100-220-01-48	Tutor FICA	937	1,025	1,032	1,097	1,170	73	6.64%
10-1100-220-01-70	Substitute FICA	812	566	725	736	736	(0)	-0.01%
10-1100-231-01-11	Teacher Retirement	11,343	13,398	13,424	13,773	14,505	732	5.31%
10-1100-232-01-22	Aides Retirement	485	534	367	826	892	66	7.96%
10-1100-320-01	Field Trip Fees	500	0	0	0	0	0	0.00%
10-1100-431-01	Equipment Maint. Agreements	4,693	2,301	5,481	4,701	4,701	0	0.00%
10-1100-432-01	Equipment Repairs	2,242	2,185	2,820	2,555	3,305	750	29.35%
10-1100-442-01	Copier Lease/Purchase	4,490	4,104	4,101	7,812	7,992	180	2.30%
10-1100-532-01	Internet Access	3,600	3,600	1,805	3,600	3,600	0	0.00%
10-1100-561-02	Tuition MS to Somersworth	247,384	263,540	257,372	317,890	370,037	52,147	16.40%
10-1100-561-03	Tuition HS to Somersworth	549,525	617,880	589,588	676,681	682,675	5,994	0.89%
10-1100-610-01	General Supplies	18,097	19,524	19,602	17,370	17,371	1	0.01%
10-1100-641-01	Print Media	4,782	5,435	5,477	5,435	5,435	0	0.00%
10-1100-650-01	Software	500	500	500	500	500	0	0.00%
10-1100-734-01	Computer Hardware	3,250	3,250	3,442	3,250	3,250	0	0.00%
10-1100-737-01	Furniture	566	3,350	3,042	1,000	1,200	200	20.00%
10-1100-739-01	Other Equipment	2,408	2,200	2,936	2,296	2,290	0	0.00%
1100	TOTAL REG. EDUCATION	1,507,177	1,705,576	1,657,894	1,838,931	1,932,059	93,128	5.06%



ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 04 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
1210 SPECIAL EDUCATION							
10-1210-110-01-11 Teacher Salaries	94,170	99,551	99,551	103,415	106,471	3,056	2.95%
10-1210-110-01-22 Aide Salaries	12,410	13,634	13,930	14,715	15,806	1,091	7.42%
10-1210-110-01-41 Mainstream Coach Salaries	77,918	78,659	78,487	84,426	114,471	30,045	35.59%
10-1210-211-01-11 Teacher Health Insurance	10,830	12,548	12,959	13,414	14,042	628	4.68%
10-1210-212-01-11 Teacher Dental Insurance	670	595	595	730	798	68	9.25%
10-1210-213-01-11 Teacher Life Insurance	436	478	498	496	460	(36)	-7.27%
10-1210-214-01-11 Teacher Disability Insurance	234	342	315	315	315	0	0.00%
10-1210-220-01-11 Teacher FICA	7,095	7,616	7,478	7,911	8,145	234	2.96%
10-1210-220-01-22 Aide FICA	949	1,043	1,066	1,126	1,209	83	7.39%
10-1210-220-01-41 Mainstream Coach FICA	5,961	6,017	6,004	6,459	8,757	2,298	35.58%
10-1210-231-01-11 Teacher Retirement	2,468	2,568	2,311	2,730	2,811	81	2.96%
10-1210-232-01-41 Mainstream Coach Retirement	3,538	3,256	3,386	4,981	5,902	921	18.48%
10-1210-320-01 Contracted Services	1,552	3,000	1,569	8,000	10,080	2,080	26.00%
10-1210-561-03 Tuition to Somersworth - HS	32,721	43,500	15,468	22,500	22,750	250	1.11%
10-1210-562-01 Tuition to NH Public - Elem.	35,077	6,500	5,659	0	0	0	0.00%
10-1210-562-03 Tuition to NH Public - HS	0	25,000	0	0	0	0	0.00%
10-1210-563-01 Tuition to Private - Elem.	3,477	0	0	0	0	0	0.00%
10-1210-563-02 Tuition to Private - MS	0	0	0	0	0	0	0.00%
10-1210-563-03 Tuition to Private - HS	20,180	20,000	36,985	25,000	50,000	25,000	100.00%
10-1210-610-01 General Supplies	791	890	850	1,115	1,150	35	3.18%
1210 SPECIAL EDUCATION TOTAL	310,477	325,198	287,112	297,333	363,167	65,834	22.14%

#### 12160 ENGLISH AS A SECOND LANGUAGE (ESL)

10-1260-110-01-44 ESL Tutor Salaries	0	10,670	3,468	3,419	3,638	219	6.39%
10-1260-220-01-44 ESL Tutor FICA	0	816	263	262	278	16	6.21%
1260 ESL TOTAL	0	11,486	3,731	3,681	3,916	235	6.38%

ACCOUNT	FY 02 Actual	FY 03 Budget	FY 04 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
1400 COCURRICULAR/ATHLETICS							
10-1410-110-01-13	750	1,000	0	1,000	0	(1,000)	-100.00%
10-1410-220-01-13	56	77	0	77	0	(77)	-100.00%
10-1420-110-01-13	1,450	1,350	850	1,350	1,350	0	0.00%
10-1420-220-01-13	111	103	65	103	103	(0)	0.00%
1400 COCURRICULAR/ATHLETICS TOTAL	2,367	2,530	915	2,530	1,453	(1,077)	-42.55%
2110 ATTENDANCE SERVICES							
10-2110-320-01	0	40	0	40	40	0	0.00%
2120 GUIDANCE							
10-2120-110-01-11	26,196	27,036	19,161	19,477	21,044	1,567	8.04%
10-2120-211-01-11	3,611	2,287	3,845	5,681	6,156	475	8.36%
10-2120-212-01-11	298	298	372	365	399	34	9.25%
10-2120-213-01-11	130	130	130	93	91	(2)	-2.25%
10-2120-214-01-11	68	103	101	68	74	6	8.31%
10-2120-220-01-11	1,838	2,068	1,137	1,490	1,610	120	8.04%
10-2120-610-01-11	129	272	264	272	272	0	0%
2120 GUIDANCE TOTAL	32,268	32,192	25,012	27,446	29,644	2,198	8.01%
2130 HEALTH							
10-2130-110-01-12	25,374	27,509	27,509	29,678	32,067	2,389	8.05%
10-2130-211-01-12	1,615	1,500	1,582	1,500	1,500	0	0.00%
10-2130-212-01-12	298	298	297	365	399	34	9.25%
10-2130-213-01-12	126	132	138	142	139	(3)	-2.44%
10-2130-214-01-12	66	105	96	104	112	8	7.92%
10-2130-220-01-12	1,941	2,104	2,105	2,270	2,453	183	8.07%
10-2130-231-01-12	693	710	537	784	847	63	7.98%
10-2130-610-01-00	1,927	435	327	435	435	0	0.00%
10-2130-750-01-00	350	350	408	350	370	20	5.71%
2130 HEALTH TOTAL	32,390	33,142	33,000	35,628	38,321	2,693	7.56%

ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
2140 - 2190 PROFESSIONAL SERVICES							
10-2140-330-01 Psychological Diagnostic Services	0	3,000	800	0	0	0	0.00%
10-2150-110-01-11 Speech Salaries	37,489	38,707	39,707	39,772	40,925	1,153	2.90%
10-2150-211-01-11 Speech Health Insurance	1,509	8,507	5,317	1,200	1,200	0	0.00%
10-2150-212-01-11 Speech Dental Insurance	298	298	298	365	399	34	9.25%
10-2150-213-01-11 Speech Life Insurance	126	186	195	191	177	(14)	-7.44%
10-2150-214-01-11 Speech Disability Insurance	98	147	148	139	143	4	3.05%
10-2150-220-01-11 Speech FICA	2,704	2,961	3,001	3,043	3,131	88	2.89%
10-2150-330-01 Speech & Audiology Services	5,280	10,800	53	6,480	4,320	(2,160)	-33.33%
10-2150-610-01 Speech General Supplies	174	230	230	215	255	40	18.60%
10-2160-330-01 PT & OT Services	23,599	23,877	24,860	30,478	34,380	3,902	12.80%
10-2190-330-01 Adaptive Physical Education	280	3,600	0	2,892	5,760	2,868	99.17%
2140-2190 PROFESSIONAL SERVICES TOTAL	71,557	92,313	74,608	84,775	90,690	5,915	6.98%
2210 IMPROVEMENT OF INSTRUCTION							
10-2210-320-01 Testing Services	1,004	1,376	3,397	1,270	2,209	939	73.94%
10-2210-811-01 Association Dues	550	725	798	725	725	0	0.00%
10-2210-812-01 Fees Stratford L.C.	1,945	1,931	1,931	1,887	1,584	(303)	-16.06%
2210 IMPROVEMENT OF INSTRUCTION	3,499	4,032	6,125	3,882	4,518	636	16.38%
2211 CURRICULUM DEVELOPMENT							
10-2211-644-01 Subscriptions & Books	0	150	0	150	150	0	0.00%
2222 LIBRARY							
10-2222-110-01-11 Librarian Salaries	19,682	22,353	22,353	24,116	24,816	700	2.90%
10-2222-110-01-22 Aide Salaries	5,072	5,493	5,527	5,929	6,366	437	7.36%
10-2222-220-01-11 Librarian FICA	1,472	1,710	1,710	1,845	1,898	53	2.89%
10-2222-220-01-22 Aide FICA	421	420	423	454	487	33	7.26%
10-2222-610-01 General Supplies	298	400	412	450	475	25	5.56%
10-2222-641-01 Print Media	5,599	5,632	5,630	5,700	5,825	125	2.19%
2222 LIBRARY TOTAL	32,545	36,008	36,055	38,494	39,867	1,373	3.57%

ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
2300 SUPPORT SERVICES - GENERAL ADMINISTRATION							
10-2310-811-01 NHSBA Dues	2,761	2,761	2,761	2,395	2,795	400	16.70%
10-2311-110-01 School Board Officers Salaries	1,300	1,300	1,300	1,300	1,300	0	0.00%
10-2311-220-01 School Board Officers FICA	135	99	99	99	99	0	0.00%
10-2311-320-01 School Improvement	585	1,000	169	500	500	0	0.00%
10-2311-540-01 Advertising	2,648	2,000	1,672	2,000	2,000	0	0.00%
10-2312-610-01 School Board Supplies	0	250	289	250	250	0	0.00%
10-2312-110-01-21 School Board Secretary Salaries	1,000	1,050	1,050	1,100	1,100	0	0.00%
10-2312-220-01-21 School Board Secretary Benefits	96	80	94	149	149	0	0.03%
10-2313-534-01 Treasurer Postage	0	100	100	100	100	0	0.00%
10-2313-610-01 Treasurer Supplies	818	500	486	500	500	0	0.00%
10-2314-110-01 Supervisor of Check List	45	45	90	45	45	0	0.00%
10-2317-330-01 Audit	3,400	3,400	3,400	3,400	3,700	300	8.82%
10-2318-330-01 Legal Services	442	2,250	3,527	2,000	2,000	0	0.00%
10-2319-330-01 SPED Legal Services	240	400	0	400	400	0	0.00%
10-2320-330-01 SAU 56	98,538	99,273	99,273	105,397	109,106	3,709	3.52%
10-2329-810-01 Benefit Strategies Fee	500	500	500	500	500	0	0.00%
2300 SUPPORT SERV.-GEN. ADMIN. TOTAL	112,508	115,009	114,810	120,135	124,545	4,409	3.67%
2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION							
10-2400-110-01-21 Clerical Salaries	22,159	23,837	23,817	25,120	26,402	1,282	5.11%
10-2400-110-01-50 Principal Salaries	63,440	66,612	66,612	69,276	71,701	2,425	3.50%
10-2400-211-01-21 Clerical Health Insurance	3,822	4,573	4,573	4,876	5,192	316	6.48%
10-2400-211-01-50 Principal Health Insurance	9,768	8,665	10,181	9,342	9,632	290	3.10%
10-2400-212-01-21 Clerical Dental Insurance	298	298	298	365	399	34	9.25%
10-2400-212-01-50 Principal Dental Insurance	1,004	583	954	694	671	(23)	-3.31%
10-2400-213-01-50 Principal Life Insurance	316	320	333	333	310	(23)	-6.98%
10-2400-214-01-50 Principal Disability Insurance	117	171	158	158	158	(1)	-0.32%
10-2400-220-01-21 Clerical FICA	1,682	1,824	1,800	1,922	2,020	98	5.09%
10-2400-220-01-50 Principal FICA	4,781	5,096	5,027	5,300	5,485	185	3.49%
10-2400-232-01-21 Clerical Retirement	917	987	1,719	1,482	1,558	76	5.11%
10-2400-231-01-50 Principal Retirement	1,637	1,719	987	1,829	1,893	64	3.49%

ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
10-2400-534-01 Postage	236	320	320	320	320	0	0.00%
10-2400-550-01 Printing	98	258	0	275	275	0	0.00%
10-2400-580-01 Travel	353	375	373	375	375	0	0.00%
10-2400-610-01 General Supplies	1,118	1,100	1,148	1,100	1,100	0	0.00%
10-2400-731-01 Equipment	494	250	276	250	250	0	0.00%
10-2400-750-01 Software	450	410	550	550	580	30	5.45%
2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION TOTAL	112,687	117,396	119,125	123,567	128,319	4,752	3.85%
2620 OPERATIONS & MAINTENANCE OF BUILDINGS & GROUNDS							
10-2620-520-01 Property/Liability Insurance	3,750	3,750	8,240	8,240	8,957	717	8.7%
10-2621-110-01-31 Custodial Salaries	46,412	50,565	47,697	49,837	52,957	3,120	6.26%
10-2621-110-01-32 Summer Salaries	2,240	2,450	2,450	2,660	3,280	620	23.31%
10-2621-211-01-31 Custodial Health Insurance	19,116	22,448	16,071	15,629	13,933	(1,696)	-10.85%
10-2621-212-01-31 Custodial Dental Insurance	595	595	496	730	798	68	9.25%
10-2621-220-01-31 Custodial FICA	3,520	3,868	3,595	3,813	4,051	238	6.25%
10-2621-220-01-32 Summer FICA	129	187	187	203	251	48	23.61%
10-2621-232-01-31 Custodial Retirement	1,951	2,093	1,329	2,940	3,124	184	6.27%
10-2621-610-01 General Supplies	4,546	5,700	7,368	5,700	5,700	0	0.00%
10-2621-731-01 Custodial Equipment	0	1,300	1,070	0	0	0	0.00%
10-2622-411-01 Water & Sewer	2,883	3,037	3,139	3,157	3,001	(156)	-4.93%
10-2622-531-01 Telephone	3,922	3,715	3,709	3,713	3,461	(252)	-6.80%
10-2622-622-01 Electricity	12,355	13,688	13,285	13,231	13,116	(115)	-0.87%
10-2622-624-01 Oil	9,621	9,500	9,973	9,775	10,625	850	8.70%
10-2630-421-01 Trash Removal	1,624	2,050	2,253	2,220	2,304	84	3.78%
10-2630-424-01 Lawn Care	1,910	2,000	2,005	2,500	3,000	500	20.00%
10-2630-432-01 Equipment Repairs	2,385	2,657	4,256	3,565	4,419	854	23.96%
10-2630-439-01 Special Projects	59,230	9,400	10,344	2,562	0	(2,562)	-100.00%
10-2640-431-01 Upkeep of Equipment	298	670	598	250	250	0	0.00%
10-2640-731-01 Upkeep of Machinery	2,520	1,940	2,059	1,940	2,940	1,000	51.55%
2600 OPERATION & MAINT. OF BUILDINGS & GROUNDS TOTAL	179,007	141,614	140,123	132,665	136,166	3,501	2.64%



ACCOUNT	FY 02 Actual	FY 03 Budget	FY 03 Actual	FY 2004 Budget	FY 2005 Proposed	DIFF. \$	DIFF. %
2700 STUDENT TRANSPORTATION							
10-2721-519 Regular Transportation	104,965	109,200	109,200	112,125	118,320	6,195	5.53%
10-2722-519 SPED Transportation	8,525	12,350	13,528	12,716	14,175	1,459	11.47%
10-2725-519-01 Field Trip Transportation	1,210	1,500	1,500	1,650	1,650	0	0.00%
2700 STUDENT TRANSPORTATION TOTAL	114,700	123,050	124,228	126,491	134,145	7,654	6.05%
2900 OTHER SUPPORT SERVICES							
10-2900-110-01 Early Retirement/Sick Day Buyback	0	0	0	20,706	0	(20,706)	100.00%
10-2900-240-01 Tuition /Workshop Reimbursement	6,985	7,962	8,012	8,462	8,962	500	5.91%
10-2900-260-01 Worker's Comp. Insurance	3,414	4,861	1,536	4,946	5,288	342	6.92%
2900 OTHER SUPPORT SERVICES TOTAL	10,399	12,823	9,548	34,114	14,250	(19,864)	-58.23%
5000 OTHER OUTLAYS							
10-5110-830-01 Debt Service - Bond Principal	0	0	0	0	0	0	0.00%
10-5120-910-01 Debt Service - Bond Interest	0	0	0	0	0	0	0.00%
10-5130-850-01 Note - Principal & Interest	0	0	0	0	0	0	0.00%
10-5221-930-01 Transfer to Food Service	3,781	1	6,655	1	1	0	0.00%
10-5251-930-01 Transfer to Capital Reserve Fund	25,000	0	25,000	0	0	0	0.00%
5000 OTHER OUTLAYS TOTAL	28,781	1	31,655	1	1	0	0.00%
PROPOSED GENERAL FUND BUDGET	2,550,363	2,752,559	2,663,941	2,869,862	3,041,251	171,388	5.97%

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2004 BUDGET**  
**FOOD SERVICE - FUND 40**

<b>ACCOUNT</b>	<b>FY 01 Actual</b>	<b>FY 02 Budget</b>	<b>FY 02 Actual</b>	<b>FY 03 Budget</b>	<b>FY 04 Actual</b>	<b>FY 04 Budget</b>	<b>FY05 Proposed</b>	<b>DIFF. \$</b>	<b>DIFF. %</b>
FUND 40 - FOOD SERVICE									
40-3120-110-01 Food Service Salaries	17,301	18,454	18,838	20,354	20,714	21,020	21,755	735	3.50%
40-3120-220-01 Food Service FICA	1,324	1,412	1,441	1,557	1,585	1,608	1,665	57	3.54%
40-3120-260-01 Food Service Workers Comp	365	650	397	429	429	444	459	15	3.39%
40-3120-432-01 Food Service Equipment Repairs	463	300	440	500	989	450	450	0	0.00%
40-3120-610-01 Food Service Supplies	1,153	1,000	1,495	1,100	1,229	1,200	1,200	0	0.00%
40-3120-623-01 Food Service Utilities	493	500	446	500	565	475	550	75	15.79%
40-3120-631-01 Food Service Food Expense	14,632	15,000	15,856	14,750	14,674	15,900	15,500	(400)	-2.52%
40-3120-739-01 Food Service Other Equipment	0	0	765	0	0	0	0	0	0.00%
40-3120-890-01 Miscellaneous Expense	1,550	1,575	1,575	1,607	1,607	1,639	1,639	0	0.00%
3120 TOTAL FOOD SERVICE EXPENSES	37,280	38,891	41,253	40,797	41,792	42,736	43,218	482	1.13%
40-1610 Food Service Student Sales	19,403	25,789	22,407	23,746	21,899	26,907	27,000	93	0.34%
40-1611 Food Service Milk Sales	1,620	1,400	1,613	1,800	2,215	1,961	2,300	339	17.28%
40-1621 Food Service Adult Sales	3,913	2,200	2,140	4,250	2,323	3,117	3,218	101	3.25%
40-4561 Food Service Federal/State Aid	10,575	9,500	10,163	11,000	8,701	10,750	10,700	(50)	-0.47%
TOTAL FOOD SERVICE REVENUE	35,511	38,890	36,322	40,796	35,137	42,735	43,218	483	1.13%

Picott (11.71) 8,670 \*4 Hours/Day 185 Days  
Mulligan (11.79) 13,085 \*6 Hours/Day 185 Days  
3.5% Raise 21,755

**MINUTES OF ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
SATURDAY, MARCH 15, 2003**

The meeting was called to order at 9:05 a.m. with the Moderator reading the results of the balloting on Article I held on Tuesday, March 11, 2003.

**ARTICLE I**

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years:

Edmund F. Jansen, Jr.	167	Votes
Frederick J. Barry	42	
Tom Bascom	2	
David Arkwell	2	

Town Clerk for one (1) year:

Beverly Dionne	200	Votes
Tamia Porter	1	

Town Treasurer for one (1) year:

Richard O. Wasson	187	Votes
David Arkwell	1	
Marc Couture	1	
Gail Flynn	1	

Chief of the Fire Department for one (1) year:

Harry S. Knowles	191	Votes
Gary Caron	2	
Dennis Burke	1	

Three (3) members of the Budget Committee for three (3) years:

Gregory J. Cordeiro	162	Votes
Michael Garrepy	147	
Paul Turgeon	36	
Jodi Lavoie	11	
Kimberly Raimer	2	
Gail Flynn	2	
David Arkwell	2	
Richard Wasson	2	
George Dagenais	2	

The following had one vote:

David Wentworth	Mike Jacobson
Loren Schanck	Nancy Dionne
Sue Stairs	Dick Gray
Sonny Foss	Paul Taylor
Debbie Blais	Paula Woolley
Pat Patterson	Richard Salvati
Ed Ross	

One (1) member of the Budget Committee for two (2) years:

Jodi Lavoie	36	Votes
Paul Turgeon	3	
David Arkwell	2	
Richard Wasson	2	

The following had one vote:

Carol Irving	Bruce Poulin
Harold Foss	Lucy Putnam
Bob Cullen	Marjorie Blackwood
Dick Gray	Sue Stairs
Ed Jansen	Marc Couture
James Davy	Charlie Putnam
Dennis St. Hilaire	Ed Ross
Arlene Boucher	Susan Brown
Paula Woolley	Pat Patterson
Paul Connolly	John Glessner
Steve Roberts	Steve Ross

One (1) Trustee of the Trust Funds for three (3) years:

John Glessner	7	Votes
Richard Wasson	2	
Paul Turgeon	2	
Kate Nesman	2	
Michael Lapointe	2	

The following had one vote:

Carlton Spencer	Charles Putnam
Robert Collins	Fred Barry
Jerry Anderson	Tamia Porter
Susan Brown	Roy Kent
Lucy Putnam	Owen Stevens

One (1) Trustee of the Library Trust for three (3) years:

Amy Greener	3	Votes
Laurent Gagnon	2	

The following had one vote:

Casey Jacobson	Julia Roberts
Joanne Anderson	Robert Nesman, Jr.
Greg Nesman	Lucy Putnam
Fred Barry	Robert Blanchette
Laura Ingle	Paul Dodier
Doug Starling	Sue Stairs
S. Greers	Kathy Ellis
Debbie Blais	Marc Couture
Nancy Whitehouse	

One (1) Trustee of the Library Trust Fund for two (2) years:

Debbie Blais	5	Votes
Lucy Putnam	4	
Laura Ingle	3	
Doris Gibbas	2	

Sue Stairs	2	
The following had one vote:		
Bambi Schanck	Nelson	
Ling Wong	Ed Jansen	
Linda McGivern	Paul Turgeon	
Christie Dodier	Tamia Porter	
Daria Mielcarz		
One (1) Trustee of the Cemetery Trust for three (3) years.		
Marc Couture	190	Votes
One (1) Supervisor of the Checklist for one (1) year.		
Nancy Dionne	199	Votes
Mona Patterson	1	

## ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

### Surveyors of Wood and Lumber

Albert England, Paul Janetos, Joseph Porter, Richard Wasson and Lucius Emerson, current surveyors are nominated and elected. (Voice vote)

### Fence Viewer

Paul Janetos is nominated and elected. (Voice vote)

### Tree Warden

Current Tree Warden, Ed Charpentier is re-elected. (Voice vote)

### Parks and Recreation

Doug Starling is elected. (Voice vote)

All elected town officials are sworn in by Judge Steve Roberts.

## ARTICLE III

Are you in favor of adopting Town Ordinance 2003-01 to regulate adult entertainment in Rollinsford.

This ordinance will regulate operating hours of adult entertainment, establish an annual license and fee for adult entertainment establishments in Rollinsford, establish attire and behavior standards for performers and employees in adult entertainment establishments, and prescribe unlawful behavior of non-performing persons in adult entertainment establishments. Adult entertainment establishments include: clubs where dancing and adult entertaining occur; mini motion picture displays; massage parlors; and adult book stores. Definitions of prohibited dress and sexual behavior are defined. Penalties for violation and enforcement provisions are included. (Majority vote required)

Motion to accept Article as read, made by Charlie Putnam, seconded by Arlene Boucher. Selectman Ed Jansen explained that entertainment establishments would have to come to the Board of Selectmen for a license. Appropriate behavior is defined and the police and Selectmen would be able to enforce any reported violations. This ordinance is based on ordinances from Bedford and Barrington, and has been looked at by legal counsel. It would also make the Town consistent with neighboring Towns. Ayes



carries, Article III is granted. (Voice vote)

#### ARTICLE IV

To see if the Town will: 1) discontinue the right of way between Beccaris Drive and Stockdale Circle located adjacent to Tax Map lots, 9-13-8, 9-13-9, 9-10-17, and 9-10-15. 2) Authorize the Selectmen to sell the former right of way land to abutting property owners to be joined to existing lots. (Majority vote required).

Charlie Dionne, seconded by George Dagenais moved to accept as read. David Nylund asked why the ROW was there. Mr. Jansen stated that it was in the original Stockdale development plan and he wasn't sure if the Planning Board at that time had requested it. Paul Connolly said that in 1971 Beccaris Drive allowed for a 40 foot wide ROW, then in 1986-87 the Stockdale development planned a ROW for possible linkage between Beccaris Drive and Stockdale Circle. Fifteen years have passed and there has been no need for a connecting road, and the abutters would like it for set back purposes. Ayes carries. (Voice vote)

#### ARTICLE V

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. (The first \$50,000 or any lesser amount that may be received will be used as offset against Town Budget expenditures). (Majority vote required).

Motion to accept as read made by Charlie Putnam, seconded by Paul Connolly. There was no discussion on this Article. Article V is granted. (Voice vote)

#### ARTICLE VI

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or participate in the Land Conservation Investment Program (LCIP) (Majority vote required).

Ed Ross, seconded by Nancy Dionne moved to accept as written. Lucy Putnam said she believed that LCIP had been changed by the legislature to LCHIP and made a motion to amend Article VI to read "and/or participate in the Land and community Heritage Investment Program (LCHIP)". Motion to amend was seconded by Paul Connolly. Mr. Jansen agreed that it had been changed to LCHIP, which now allows funds for historical preservation along with conservation easements. Vote on amendment to Article VI is granted. (Voice vote) Vote on Article VI as amended is granted. (Voice vote)

#### ARTICLE VII

To see if the Town will vote to appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required).

Motion to accept as written made by Arlene Boucher, seconded by Ed Ross. No discussion. Ayes carries. (Voice vote)

#### ARTICLE VIII

To see if the Town will vote to appropriate the sum of five thousand dollars (\$5,000) to be added to the Fire Station Building Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Ed Ross moved to accept Article as read, seconded by Charlie Putnam. Article VIII carries. (Voice vote)

#### ARTICLE IX

To see if the Town will vote to appropriate fifty thousand dollars (\$50,000) for road reconstruction and drainage upgrades. (Majority vote required)

Motion to accept as read made by Carlton Spencer, seconded by George Dagenais. Selectman Ed Jansen said the roads to be done are Oak Street, Highland Avenue, Watson Lane, Howe Road, and drainage on General Sullivan Way. He said he had talked to City Manager Paul Beecher of Dover and that Dover and Rollinsford would go 50/50 on the cost of Oak Street as we have in the past. Ayes carries. (Voice vote)

#### ARTICLE X

To see if the Town will appropriate twenty-five thousand dollars (\$25,000) for the purchase of a new police cruiser that will be delivered in the Spring of 2004. (Majority vote required)

George Dagenais moved Article X, seconded by Charlie Putnam. No discussion on Article X. Article granted. (Voice vote)

#### ARTICLE XI

To see if the Town will appropriate sixty-five hundred dollars (\$6,500) for recycling equipment at the transfer station (metal roll off containers) (Majority vote required).

Motion to accept as read made by Charlie Putnam, seconded by Ed Ross. Mr. Jansen explained that this is to purchase containers to get materials at the transfer station off the ground to prevent any pollution. Article carries. (Voice vote)

#### ARTICLE XII

To see if the Town will appropriate ten thousand four hundred and one dollars (\$10,401) for cemetery capital improvements. (Majority vote required).

Larry Larkin, seconded by Denise Foss moved to accept as written. Marc Couture said that \$600 is for tree work in Old Town cemetery and the rest is to replace the water line from New Town to Old Town cemetery which broke last year. Ayes carries. (Voice vote)

#### ARTICLE XIII

To see if the Town will appropriate fifty-five thousand dollars (\$55,000) for a four wheel drive truck with snowplow and sander. (To be financed with money transferred from the equipment fund). (Majority vote required).

Motion to accept Article as read made by Allan Patterson, seconded by Larry Larkin. Selectman Al Dionne said that this would replace the 1986 3/4 ton truck, which will be given to the Fire Department to clear fire hydrants. this will be a one ton truck with a flat bed that dumps and will have a snowplow and sander, and should be easier to use on the down town streets. Article XIII carries. (Voice vote)

#### ARTICLE XIV

To see if the Town will appropriate seventy thousand dollars (\$70,000) to construct a two bay addition to the fire station and to replace the roofing on the existing building and to cover building trim on the fire station with vinyl trim. (This project would be financed with \$70,000 withdrawn from the fire station building fund) (Majority vote required)

Allan Patterson, seconded by Charlie Putnam moved to accept as written. Fred Barry asked what would be the cost of replacing the roof and trim on the existing building. Howard Hammond said it would be \$12,500 for the roof and \$1800 for the trim. Mr. Barry then asked why an addition is needed. Chief Harry Knowles said they need more space. Mr. Barry did not feel there is a need for the addition this year and moved to amend the Article to reduce the seventy thousand dollars (\$70,000) to fourteen thousand three hundred dollars (\$14,300) to replace the existing roof and trim. Joanne Estes seconded the motion. Carlton Spencer said he was not in support of the amendment, we have been planning for this addition by putting \$5,000 a year into this building fund. Vote on amendment to Article XIV fails. (voice vote) Article XIV as originally posted is granted (Voice vote)

#### ARTICLE XV

To see if the Town will vote to establish a Revaluation Trust Fund to be used for partial funding of revaluation expenses in 2005 and to appropriate eight thousand (\$8,000) for placement in this fund in 2003. (Majority vote required).

Motion to accept as read made by Gail Flynn, seconded by Charlie Putnam. Mr. Jansen said that this is to spread the cost of the revaluation over three years. The contract calls for \$18,000 this year, \$18,000 next year and \$40,000 plus the year after. The ayes carries. (Voice vote)

#### ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Land Trust Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required).

Motion to accept as read made by Charlie Putnam, seconded by Arlene Boucher. No discussion on this Article. Article carries. (Voice vote)

#### ARTICLE XVII

To see if the Town will vote to raise and appropriate the sum of one million fifty thousand four hundred sixty-seven dollars (\$1,050,467) which represents the operating budget. Sum does not include prior capital articles addressed. (The proposed budget grand total with the capital items considered above is \$1,335,368). (Majority vote required).

Paul Connolly, seconded by Ed Ross, moves to accept as read. Police Chief Ducharme said that before the last public hearing on the budget he asked the Selectmen that a sum of \$5000 be added for ten chemical suits for his department to be funded by a 100% grant from the state. Mr. Jansen said that it was supported by the Selectmen and was apparently an oversight that it wasn't added. Howard Hammond moved to increase the appropriation by \$5000, seconded by Carlton Spencer. The amendment to increase the budget by \$5,000 carries. (Voice vote). The vote on the proposed budget grand total with the capital items considered, \$1,340,368 carries. (Voice vote)

#### ARTICLE XVIII

The Health Care for New Hampshire Resolution

Whereas, New Hampshire residents pay the 12th highest cost of insurance in the country: and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-

time worker at home; and

Whereas, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved.

That we, the citizens of Rollinsford, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, un- and Underinsured, and small business owners has access to an affordable Basic health plan similar to what federal employees receive;  
Everyone, including employers, consumers, and the state, local and Federal government makes a responsible and fair contribution to finance The health care system;  
Everyone receives high quality care that is cost efficient and medically Effective; and

That these efforts help control the skyrocketing cost of health care. (By petition) (This resolution is non-binding and represents no fiscal impact).

Gary Fieldsend, seconded by Nelson Lawry moved to accept as read. John Fortier stated he felt this sounded like a taxpayer funded health care system, and has nothing to do with Rollinsford business. Mr. Fortier motioned to table this Article. Marc Couture seconded the motion. Vote to table Article XVIII carries. (Voice vote)

#### ARTICLE XIX

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

Motion to accept as read made by Charlie Putnam, seconded by Ed Ross. No discussion. Article carries. (Voice vote)

#### ARTICLE XX

To transact any other business that may legally come before the meeting.

The Rollinsford Historic Committee made a presentation to the Town for the support given to the Wentworth Mansion project, of a photograph donated by the relatives of one of the former owners of the house.

10:50 a.m. meeting adjourned



# BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Kaseman, Kларыs Ann	01/15/03	Birth	Deangelo, James	Deangelo, Dawn
Bowersox, Brady Frederick	01/23/03	Rochester, NH	Bowersox, Christopher	Bowersox, Alexandra
Lavoie, Miles Robert	02/16/03	Portsmouth, NH	Lavoie, Robert	Lavoie, Jaime
Stubbs, Ryan Gregory	02/25/03	Dover, NH	Stubbs, Brian	Stubbs, Theresa
Harvey, Emma Doris	02/27/03	Portsmouth, NH	Harvey, John	Harvey, Jennifer
Sawler, Nicolas Russell	03/16/03	Portsmouth, NH	Sawler, David	Sawler, Kaera
Pope, Aidan Riley	03/24/03	Dover, NH	Pope, Dennis	Pope, Kathleen
Pittman, Kolton Eric Thomas	04/02/03	Dover, NH	Pittman, Michael	Pittman, Heidi
Montgomery, Evelyn Michelle	04/03/03	Exeter, NH	Montgomery, Jonathan	Montgomery, Michelle
Geppert, Luke Davis	04/28/03	Dover, NH	Geppert, Mark	Geppert, Maureen
Nicol, Carly Marie	04/28/03	Dover, NH	Nicol, Jeremy	Nicol, Shannon
Leach, Oscar Bardeen	05/05/03	Portsmouth, NH	Leach, Nathaniel	Leach, Emily
Goodwin, Tucker Evan	05/18/03	Portsmouth, NH	Goodwin, Adam	Goodwin, Kelly
Fjeld, Madison Mae	06/01/03	Portsmouth, NH	Fjeld, Gary	Fjeld, Lorraine
Anderson, Raya Porter	07/07/03	Dover, NH	Anderson, Jeffrey	Anderson, Kelly
Lavoie, Samuel Matthew	07/17/03	Portsmouth, NH	Lavoie, Christopher	Lavoie, Kathryn
Lachance, Kelsie Erin	08/04/03	Portsmouth, NH	Lachance, Aaron	Lachance, Michelle
Jalbert, Aidan Charles	08/07/03	Dover, NH	Jalbert, Joseph	Jalbert, Colleen
Spinney, Chase Michael	08/09/03	York, ME	Spinney, Michael	Spinney, Reegan
Donovan, Gracie Elizabeth	08/11/03	York, ME	Donovan, Charles	Donovan, Camala
Ross, Kaitlyn Elizabeth	09/08/03	Dover, NH	Ross, Stephen	Ross, Elizabeth
Romero, Anthony Joseph Amos	09/17/03	Dover, NH	Romero, Jorge	Romero, Jennifer
Smaracko, Reed James	09/23/03	Portsmouth, NH	Smaracko, Lawrence	Smaracko, Diane
Whitcomb, Oscar Gregory	09/24/03	Dover, NH	Whitcomb, Gregory	Whitcomb, Jennifer
Bragdon, Mya Jade	12/17/03	Dover, NH	Bragdon, Christopher	Gale, Heather
Fortier, Sophia Reasa	12/26/03	Dover, NH	Fortier, Steven	Fortier, Angela
Gillis, Fiona Mae	12/30/03	Dover, NH	Gillis, Michael	Hanson-Gillis, Heidi



# MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Ahlquist, Chad E.	Rollinsford, NH	Caron, Jessica A.	Rollinsford, NH	Gorham	01/31/03
Swisher, Tim M.	Rollinsford, NH	Elin, Victoria K.	Rollinsford, NH	Newmarket	02/15/03
Gage, Jeremiah F.	Rollinsford, NH	Breman, Kasara M.	Rollinsford, NH	Rollinsford	02/21/03
Parker, David J.	Rollinsford, NH	Perkins, Stacie L.	Rollinsford, NH	Dover	03/01/03
Foster, C.K.	Rollinsford, NH	Barr, Kellie A.	Rollinsford, NH	Rollinsford	03/01/03
Phipps, Nathan T.	Rollinsford, NH	Arkwell, Heather L.	Rollinsford, NH	Dover	03/08/03
Gordon, Matthew L.	Rollinsford, NH	Fillmore, Becky L.	Rollinsford, NH	Center Ossipee	03/17/03
Finn, William A.	Rollinsford, NH	Mourgenos, Trina D.	Rollinsford, NH	Milton	04/08/03
Turner, William C.	Rollinsford, NH	Cavarretta, Jamie M.	Rollinsford, NH	Stratham	04/11/03
Nannis, James D.	Rollinsford, NH	Jenkins, Michele L.	Rollinsford, NH	Rochester	04/20/03
Beckwith, James C.	Rollinsford, NH	Djokic, Danijela	Rye, NH	Rochester	04/28/03
Turcotte, Matthew P.	Rollinsford, NH	Fournier, Nicole M.	Berwick, ME	Rollinsford	05/03/03
Hermes, Leon	Oldsmar, FL	Carrier, Martha J.	Rollinsford, NH	Dover	06/07/03
Weeks, Jared M.	Rollinsford, NH	Older, Leah A.	Rollinsford, NH	New Castle	07/12/03
Ayer, Anthony P.	Rollinsford, NH	Thompson, Leonnie A.	Rollinsford, NH	Dover	07/12/03
Janetos, Paul E.	Rollinsford, NH	Spencer, Roberta J.	Nashua, NH	Hollis	08/23/03
Abbott, Kevin R.	Rollinsford, NH	Lucius, Cara A.	Rollinsford, NH	Dover	09/06/03
Carigan, Steven A.	Rollinsford, NH	Botelho, Alexandra L.	Rollinsford, NH	Rollinsford	09/07/03
Mallory, Darrell E.	Rollinsford, NH	Mackay, Jana M.	Rollinsford, NH	New Boston	09/18/03
Tiernan, Kristopher J.	Rollinsford, NH	Dumais, Christine A.	Rollinsford, NH	Rollinsford	10/18/03
Bradshaw, John D.	Rollinsford, NH	Mick, Christine P.	Rollinsford, NH	Rye	11/26/03
Lambert, Jeremy M.	Rollinsford, NH	Norman, Melissa M.	Somersworth, NH	Rollinsford	12/19/03

# DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Hunt, William W.	01/06/03	Rollinsford, NH	Hunt, William	Boles, Geraldine
Perreault, Florence A.	01/13/03	Rochester, NH	Berube, John	Bourgoine, Mary
Hapgood, John M.	02/01/03	Dover, NH	Hapgood, Earl	McGlone, Mona
Mikula, Betty J.	02/11/03	Rollinsford, NH	Ainsworth, William	Parsons, Helen
Michaud, Oscar O.	03/27/03	Dover, NH	Michaud, Ludger	Blais, Amelia
Diamond, George S.	04/10/03	Dover, NH	Diamond, Steven	Faskanis, Vasiliki
Chenard, Gerard H.	04/22/03	Dover, NH	Chenard, Aurelien	Dube, Alice
Smith, Robert E.	06/05/03	Dover, NH	Smith, Walter	Jackson, Mary
Morin, Marie D.	08/06/03	Rochester, NH	Nadeau, Hermenegild	Laflamme, Leda
Gadoury, Maria	08/22/03	Rochester, NH	Lepage, August	Caron, Celina
Moscato, Kim B.	08/23/03	Rochester, NH	Capron, Richard	Wiggin, Rae
Labrecque, Madeleine C.	10/19/03	Rollinsford, NH	Giroux, Trefle	Perreault, Aurore
Pero, Katherine M.	11/04/03	Dover, NH	Harris, John	Harris, Anne
Porter, Joseph L.	11/25/03	Dover, NH	Porter, Herman	Agnew, Katherine
Bisson, Eliott J.	11/30/03	Dover, NH	Bisson, Amedee	Gagne, Georgianna
Maloomian, Ralph S.	12/30/03	Dover, NH	Maloomian, Sarkis	Kachanian, Helen





## Dates to Remember 2004

January 1	Fiscal Year Begins
March 1	Last Day for Veterans to file for Service Credit Applies only to those who have not previously applied in Rollinsford
March 1	Last Day to file for Elderly Exemptions.
March 6	Annual School Meeting
March 9	Election Day
March 13	Annual Town Meeting
March 30	Annual Water and Sewer Meeting
April 1	All Property, Real and Personal, assessed to Owner this date.
April 1	Last day to file for Current Use Assessment
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Last day to License Dogs
July 1	Property Taxes billed in June due by this date
August 8	Rollinsford Family Day
December 1st	Last day to pay 2004 Property Taxes billed in November, 2004 without penalty.
December 31	Fiscal Year Ends

## TELEPHONE NUMBERS

### EMERGENCY TELEPHONE NUMBERS

Fire Department	742 2779
Police Department	742 2724
South Berwick Rescue Squad	1 207 384 2222

### BUSINESS TELEPHONE NUMBERS

Selectmen's Office	740 9529
Town Clerk/Tax Collector's Office	742 2510
Health Officer	742 2510
Rollinsford Grade School	742 2351
School Cafeteria	749 3005
Superintendent of Schools	692 4450
Sewage Treatment Plant	742 8124
Highway Department	742 0831

## MEETINGS

- Selectmen Every Monday at 7:00 p.m.
- Planning Board First Wednesday of the Month
- Board of Adjustment - Call of the Chairman
- Conservation Commission Fourth Monday of the Month at 7:00 p.m.
- Historic Commission Second Monday of the Month at 7:30 p.m.



